

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Fourth Quarter 2023


Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO1: Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	-	-	-	-		For CY 2023, the consolidation of apprehension and seizure reports is still ongoing. Hence, the analysis of the reports to identify the illegal logging hotspot municipalities is scheduled to be completed by the end of the First Quarter of FY 2024.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	-	-	138.38%	138.38%	138.38%		A total of 8,510,665 hectares have been protected. NGP areas established from 2011 to 2020: 1,581,579 hectares Forest Cover (CY 2020): 6,929,086 hectares
Output Indicators													
1. Number of hectares of open- access/untenured lands of the public domain placed under appropriate management/tenure						21,000 ha	939.98	2,562.48	37,476.34	662.70	41,641.50	(20,642)	
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%	89.50%	99%	100.00%	100.00%	-20.0%	95% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 1,191 (export, 313; re-export, 33; and import, 845) wildlife permits issued
													In addition, a total of 8,918 wildlife permits were issued out of the targeted 5,390 (165.45%), including the following permits: - Wildlife Farm - Local Transport
													- Wildlife Special Use - Gratuitous - Certificates of Wildlife Registration

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 39,208.69 ha Good - 1,128,864.71 ha Excellent - 521,448.77 ha	Poor - 0 ha Fair - 39,208.69 ha Good - 1,128,864.71 ha Excellent - 521,448.77 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the newly legislated protected areas were included in the targets. Hence, there is an increase in terms of total area of target vis-a-vis the accomplishment.
2. Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,727.75 ha Excellent - 1,110,822.88 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,727.75 ha Excellent - 1,110,822.88 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (TIWS) with 242,958.28 hectares is no longer targeted since it is under the jurisdiction of BARMM. Hence, the difference in terms of total area of target vis-a-vis the accomplishment.
3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322	Total patents issued since 2011: 1,190,259	Total patents issued since 2011: 1,200,467	Total patents issued since 2011: 1,209,779	Total patents issued since 2011: 1,209,779	(11,406)	Residential patents 2011 to 2022: 541,733 As of 4th quarter 2023: 19,122
							Residential patents: 544,974 Agricultural patents: 634,348	Residential patents: 550,490 Agricultural patents: 639,769	Residential patents: 555,944 Agricultural patents: 644,523	Residential patents: 560,855 Agricultural patents: 648,924	Residential patents: 560,855 Agricultural patents: 648,924		Agricultural patents 2011 to 2022: 631,046 As of 4th quarter 2023: 17,878
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-	-	-	-		A total of 3.03% increase in forest cover from 2015-2020. Meanwhile, 5.65% rate increase in forest cover from 2010-2020 The data generation is every five years.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					16	16	1	2	6	8	17	-1	
Caves					13	13	14	12	9	18	53	-40	
2. Number of critical habitats established					2	2 established and	0	0	6	3	9	-7	
and managed		7	7	7	7	7 managed	0	1	17	12	30	-23	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25	11	0	1	37	-2	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		5	5	6	6	11	1	1	3	3	8	3	
5. Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241	5,516	5,454	4,911	19,122	-6,122	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)					13,565 ha	13,565 ha	0	493 hectares	9,147.31 hectares	5,745.69 hectares	15,386 hectares	-1,821	A total of 15,386 hectares were established with 6,834,738 seedlings planted.
7. Number of hectares of planted area maintained and protected		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 hectares	124,618 hectares	126,937.66 hectares	160,108.89 hectares	160,108.89 hectares	-1,266	Year 1: 15,077.68 hectares Year 2: 47,592.36 hectares Year 3: 97,438.85 hectares
8. Percentage of annual survival rate of seedlings planted						85.00%	-	-	-	89.91%	89.91%	-4.91%	
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds with interventions implemented based on IWMP	-	-	-	100%	100%		
Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	0	1	28	29	-6	

Prepared by:


RITA D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

In coordination with:


IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service

Approved by:


CHERYL LOISE T. LEAL, En.P.
Director, Policy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 10 001 0100000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
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NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Percentage of illegal logging hotspot areas						By the end of 2028,	-	-	-		-		For CY 2023, the consolidation of apprehension and seizure reports is still ongoing.
neutralized						illegal logging hotspots decreased by 50%							Hence, the analysis of the reports to identify the illegal logging hotspot municipalities is scheduled to be completed by the end of the First Quarter of FY 2024.
2. Percentage of 8.2M ha of forests protected against						75% protected against	-	-	138.38%	138.38%	138.38%		A total of 8,510,665 hectares have been protected.
forest fires, poaching, pest and diseases, etc.						forest fire, poaching, pest and diseases							NGP areas established from 2011 to 2020: 1,581,579 hectares Forest Cover (CY 2020): 6,929,086 hectares.
Output Indicators													
1. Number of hectares of open-access/					21,000 ha	21,000 ha	939.98 hectares	2,562.48 hectares	37,476.34 hectares	662.70 hectares	41,641.50 hectares	(20,642)	
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2. Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%	89.50%	99%	100%	100%	-20%	95% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 1,191 (export, 313; re-export, 33; and import, 845) wildlife permits issued

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and/or clearance applications acted upon within													In addition, a total of 8,918 wildlife permits were issued out of the targeted 5,390 (165.45%), including the following permits: - Wildlife Farm - Local Transport
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inland wetlands and caves) under the NIPAS							Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Good - 1,128,864.71 ha Excellent - 521,448.77 ha	Good - 1,128,864.71 ha Excellent - 521,448.77 ha		Hence, there is an increase in terms of total area of target vis-a-vis the accomplishment.
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ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator													
1. Percentage of critical watershed with						100% of critical watersheds supporting National Irrigation Systems with interventions implemented based on IWMP	-	-	-	100%	100%		
interventions implemented													
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National Irrigation System characterized and													
vulnerability assessed													

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