

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Indicative Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES				-	-	-	-	-	-	9,473,585.04	9,473,585.04	0.00	-
Fund 101	Common Office Supplies	Various Offices		No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,473,585.04	9,473,585.04		- Based on various PPMP-CSE
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES				-	-	-	-	-	-	-	-	-	-
-	Transport Services (Airline Tickets)				-	-	-	-	-	-	21,530,569.00	21,530,569.00	0.00	-
Fund 101	Transport Services (Airline Tickets)	Various Offices		No		N/A	N/A	Various Months	Various Months	GoP	7,854,569.00	7,854,569.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-GSCRT		No		N/A	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	TF-ELEPS		No		N/A	N/A	Various Months	Various Months	GoP	2,100,000.00	2,100,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	FASPS-SUPPORT FU		No		N/A	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC FOV		No		N/A	N/A	Various Months	Various Months	GoP	768,000.00	768,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC FO-WM		No		N/A	N/A	Various Months	Various Months	GoP	768,000.00	768,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	HRDS-PD		No		N/A	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC LAHRLA		No		N/A	N/A	Various Months	Various Months	GoP	640,000.00	640,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC FOE		No		N/A	N/A	Various Months	Various Months	GoP	480,000.00	480,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	IAS-OD		No		N/A	N/A	Various Months	Various Months	GoP	460,000.00	460,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-IAD		No		N/A	N/A	Various Months	Various Months	GoP	448,000.00	448,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-AILTC		No		N/A	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC PPFASPS		No		N/A	N/A	Various Months	Various Months	GoP	378,000.00	378,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC EM		No		N/A	N/A	Various Months	Various Months	GoP	336,000.00	336,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	OSEC		No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC COS		No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-LROD		No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
Fund 101	Transport Services (Airline Tickets)	RBCO		No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
-	Training Related Services (Identify if Venue/Accommodation (including food)/Catering Services for specific event)				-	-	-	-	-	-	64,264,564.27	64,264,564.27	0.00	-
Fund 101	Rental of Venue including Aocomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,148,500.00	4,148,500.00		- based on PPMP of various offices
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	LAS-ADR		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,060,000.00	4,060,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	MBCO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,260,000.00	3,260,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	FASPS-SUPPORT FU		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	KISS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	PPS-PPD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	RBCO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	PRCMO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,220,000.00	1,220,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	FASPS-OD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,200,000.00	1,200,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	LAS-ANTI-ILLEGAL L		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	ASEC FISM		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	CCS-OD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	USEC PPIA		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	FASPS-PPD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	317,200.00	317,200.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	ASEC FO-WMLA		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	303,050.00	303,050.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	USEC COS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Aocomodation for Various Office Activities	CCS-COMID		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Rental of Venue including Accommodation for Various Office Activities	CCS-CCITS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accommodation for Various Office Activities	CARP-NGO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accommodation for Various Office Activities	FASPS-PMED		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accommodation for Various Office Activities	FASPS-PMED-KMU		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Catering Services	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,272,616.00	7,272,616.00		- based on PPMP of various offices
Fund 101	Catering Services	TF-ELEPS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,006,000.00	7,006,000.00		- based on PPMP
Fund 101	Catering Services	HRDS-CEP		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,375,000.00	4,375,000.00		- based on PPMP
Fund 101	Catering Services	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,690,000.00	3,690,000.00		- based on PPMP
Fund 101	Catering Services	LAS-GSCRT		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,974,199.27	2,974,199.27		- based on PPMP
Fund 101	Catering Services	FASPS-SUPPORT FU		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,500,000.00	2,500,000.00		- based on PPMP
Fund 101	Catering Services	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,934,000.00	2,934,000.00		- based on PPMP
Fund 101	Catering Services	USEC FISCC		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	740,000.00	740,000.00		- based on PPMP
Fund 101	Catering Services	GAD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Catering Services	PPS-PPD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Catering Services	FASPS-PMED		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	480,000.00	480,000.00		- based on PPMP
Fund 101	Catering Services	RBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	442,000.00	442,000.00		- based on PPMP
Fund 101	Catering Services	USEC PPIA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	396,999.00	396,999.00		- based on PPMP
Fund 101	Catering Services	CCS-OD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	375,000.00	375,000.00		- based on PPMP
Fund 101	Catering Services	USEC COS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	360,000.00	360,000.00		- based on PPMP
Fund 101	Catering Services	PPS-REGULAR FUNC		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	340,000.00	340,000.00		- based on PPMP
Fund 101	Catering Services	USEC LAHRLA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	320,000.00	320,000.00		- based on PPMP
-	Consulting Services	-	-	-	-	-	-	-	-	-	16,231,056.00	16,231,056.00	0.00	-
Fund 101	Consulting Services	FASPS-SUPPORT FU		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	9,201,000.00	9,201,000.00		- based on PPMP
Fund 101	Consulting Services	LAS-ADR		No	Direct Contracting	N/A	N/A	Jan'23	Jan'23	GoP	1,700,000.00	1,700,000.00		- based on PPMP
Fund 101	Consulting Services	GAD		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
Fund 101	Consulting Services	OSEC		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,200,000.00	1,200,000.00		- based on PPMP
Fund 101	Consulting Services	USEC FISCC		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,080,000.00	1,080,000.00		- based on PPMP
Fund 101	Consulting Services	ASEC LA		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	760,056.00	760,056.00		- based on PPMP
Fund 101	Consulting Services	FASPS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Jan'23	Jan'23	GoP	480,000.00	480,000.00		- based on PPMP
Fund 101	Consulting Services	LAS-MAD		No	NP-53.9 - Small Value Procurement	Dec '22	N/A	Jan'23	Jan'23	GoP	180,000.00	180,000.00		- based on PPMP
Fund 101	Consulting Services	SCIS-SAEPD SPECIAL		No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Jan'23	Jan'23	GoP	80,000.00	80,000.00		- based on PPMP
Fund 101	Consulting Services	SCIS-SAEPD		No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	50,000.00	50,000.00		- based on PPMP
-	Supplies and Materials	-	-	-	-	-	-	-	-	-	40,607,087.29	40,607,087.29	0.00	-
Fund 101	Covid Related Supplies	DENR		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101	Various Office Supplies	Various Offices		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,880,987.29	3,880,987.29		- based on PPMP of various offices
Fund 101	Chemicals (Aircon Cleaner, deglogger, penetrating oil, odor eliminator and other chemicals)	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Retractable Tent	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	450,000.00	450,000.00		- based on PPMP
Fund 101	Fire Extinguisher	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Grease Fitting Tools/Auto Aircon Tools	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	140,000.00	140,000.00		- based on PPMP
Fund 101	Multi Stage Compressor (Air) w/ complete accessories	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	130,000.00	130,000.00		- based on PPMP
Fund 101	Auto Tools	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Floor Jack Crocodile 5 ton capacity	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Plotter Ink-wide Format Ink for LFP & Plotter Cartridge	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	40,000.00	40,000.00		- based on PPMP
Fund 101	Duplo Roll Master DRC42	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	35,500.00	35,500.00		- based on PPMP
Fund 101	Pressure Washer Heavy Duty w/ 100 meter hose & fittings	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00		- based on PPMP
Fund 101	Tarpaulin	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00		- based on PPMP
Fund 101	Plotter	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00		- based on PPMP
Fund 101	Axle Jack	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	10,000.00	10,000.00		- based on PPMP
Fund 101	Duplo Ink DC14 Black	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	7,500.00	7,500.00		- based on PPMP
Fund 101	Sacks	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	3,500,000.00	3,500,000.00		- based on PPMP
Fund 101	Various Inks Cart	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	1,352,500.00	1,352,500.00		- based on PPMP
Fund 101	Bamboo 5"	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	451,000.00	451,000.00		- based on PPMP
Fund 101	Calibration Solution	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	250,000.00	250,000.00		- based on PPMP

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Fund 101	Nylon String (Tansi) 3mm	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	Heavy Duty Rubber Boots (Black)	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	75,000.00	75,000.00		- based on PPMP
Fund 101	Chemical Resistant Nitrile Gloves	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	56,000.00	56,000.00		- based on PPMP
Fund 101	C Battery	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	37,500.00	37,500.00		- based on PPMP
Fund 101	Distilled Water	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00		- based on PPMP
Fund 101	Excutive Table	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	28,000.00	28,000.00		- based on PPMP
Fund 101	Excutive Chair	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	23,800.00	23,800.00		- based on PPMP
Fund 101	Industrial Rubber Gloves	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	15,000.00	15,000.00		- based on PPMP
Fund 101	Dishwashing Liquid	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	3,000.00	3,000.00		- based on PPMP
Fund 101	Shovel	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	4,000.00	4,000.00		- based on PPMP
Fund 101	Cleaning Materials for clean-up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to the Manila Bay Rehabilitation Program of the Department	MBCO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Procurement of Various office supplies and materials for MBCO, MBTF & EPETF	MBCO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	IEC Materials and Procurement of office supplies	MBCO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Materials and Office Supplies for the preparation of accomplishment reports and geotagged photos	MBCO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Books on Philippine Laws/Environmental Laws/Civil Service Laws/Legal Dictionaries & other Legal Books	LAS-OD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Other Supplies and Materials	FASPS		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	1,900,000.00	1,900,000.00		- based on PPMP
Fund 101	Construction Materials (Plumbing, Carpentry, Masonry and Electrical)	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101	Garden Supplies and Materials	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
Fund 101	Banting Flag Pole and Stand	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Christmas Decor	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	350,000.00	350,000.00		- based on PPMP
Fund 101	Heavy Duty Gloves (chemical and acid Resistant)	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	600,000.00	600,000.00		- based on PPMP
Fund 101	Advocacy Insulated Bag	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	400,000.00	400,000.00		- based on PPMP
Fund 101	Advocacy Shirt	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Advocacy Planner	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Perimeter Fence	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	280,000.00	280,000.00		- based on PPMP
Fund 101	Perimeter Fence	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	280,000.00	280,000.00		- based on PPMP
Fund 101	Trash Traps	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	270,000.00	270,000.00		- based on PPMP
Fund 101	Trash Traps	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	270,000.00	270,000.00		- based on PPMP
Fund 101	Bamboo Project	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	Bamboo Project	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	Customize Scooper	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Customized Wall Calendar	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	82,500.00	82,500.00		- based on PPMP
Fund 101	Customized Desk Calendar	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	82,500.00	82,500.00		- based on PPMP
Fund 101	Customized Inspection Uniform	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	70,000.00	70,000.00		- based on PPMP
Fund 101	Customized Coffee Table Book	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	70,000.00	70,000.00		- based on PPMP
Fund 101	Customized Wall Clock	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	60,000.00	60,000.00		- based on PPMP
Fund 101	Customize Safety Waistcoat	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	37,500.00	37,500.00		- based on PPMP
Fund 101	IEC Materials for various activities/events in relation to the Manila Bay Rehabilitation Program of the Department for MBCO, MBTF, EPETF	MBCO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
Fund 101	Pritonix Extended Life Cartridge Ribbon	GSD		No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	204,000.00	204,000.00		- based on PPMP
Fund 101	Ink Cartridge for DM300C, part No. 765-9	GSD		No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	32,000.00	32,000.00		- based on PPMP
Fund 101	Pitney & Bowse Ink Cartridge (meeting machine)	GSD		No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	28,800.00	28,800.00		- based on PPMP
Fund 101	Bioremediation Solution for Water Quality Improvement Project	PRCMO		No	Competitive Bidding	Jan'23	N/A	Feb'23	Mar'23	GoP	7,000,000.00	7,000,000.00		- based on PPMP
	General Services	-		-	-	-	-	-	-	-	146,449,200.00	146,449,200.00	0.00	-
Fund 101	Airbus/Helicopter Services	GSD		No	Direct Contracting	N/A	N/A	Various Months	Various Months	GoP	30,000,000.00	30,000,000.00		- based on PPMP

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Fuel & Petroleum Products	GSD		No		Various Months	Various Months	Various Months	Various Months	GoP	15,000,000.00	15,000,000.00		- Direct Purchase
Fund 101	Fuel & Petroleum Products	PRC MO		No		Various Months	Various Months	Various Months	Various Months	GoP	1,377,200.00	1,377,200.00		- Direct Purchase
Fund 101	Fuel & Petroleum Products	FASPS		No		Various Months	Various Months	Various Months	Various Months	GoP	10,000.00	10,000.00		- Direct Purchase
Fund 101	Postage and Courier Services	GSD		No	Direct Contracting	N/A	N/A	Various Months	Various Months	GoP	2,220,000.00	2,220,000.00		- based on PPMP
Fund 101	Security Services	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	51,000,000.00	51,000,000.00		- based on PPMP
Fund 101	Janitorial Services	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	33,000,000.00	33,000,000.00		- based on PPMP
Fund 101	Lease of Photocopying Machine	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	4,600,000.00	4,600,000.00		- based on PPMP
Fund 101	Purified Drinking Water	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
Fund 101	RFID (SLEX)	GSD		No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
Fund 101	Easy Trip (NLEX)	GSD		No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
Fund 101	Tree -Cutting & Earth-Bailing Permit	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Fund 101	Pest Control	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	900,000.00	900,000.00		- based on PPMP
Fund 101	Hazwaste Disposal Services	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Quarterly Aircraft & Logistic Management Fee	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	42,000.00	42,000.00		- based on PPMP
	Repair and Maintenance	-		-	-	-	-	-	-	-	22,490,000.00	22,490,000.00	0.00	-
Fund 101	Repair/Maintenance of Fire Sprinkler @ Central Office	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
Fund 101	Repair/Maintenance of Fire Alarm System	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Fund 101	Repair of Building Structures	FASPS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Fund 101	Repair & Maintenance of DENR Vehicles	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101	Repair and Maintenance of DENR Buses	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
Fund 101	Unscheduled Repair of Four Elevators	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
Fund 101	Repair/Maintenance of Generator 1265 kva	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00		- based on PPMP
Fund 101	Preventive Maintenance of Four Elevators	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	960,000.00		- based on PPMP
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Unscheduled Maintenance/Repair of Airconditioning unit	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Preventive Maintenance of Airconditioning Unit/Recharging of Freon	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Repair and Maintenance of Electric Motor & Submersible Pump	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101	Repair/Preventive Maintenance of Public Address at Central Office	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP
Fund 101	Repair/Maintenance of Water Pump	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Repair/Maintenance of Main Circuit Breaker (MCB) 2,000 A at Central Office	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Repair & Maintenance of DENR Isuzu Truck	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Repair/Maintenance of Transformers	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Repair & Maintenance of Portable Generator	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101	Emission Testing	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101	Repair and Improvement of Office Façade	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
Fund 101	Repair of Linear Parks	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Repair of DSLR Camera	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		- based on PPMP
Fund 101	Repair of Aquaread Water Quality Analyzer	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Repair of Holba Water Quality Analyzer	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Repair of Various ICT Equipment	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.00		- based on PPMP
	Advertising Services	-		-	-	-	-	-	-	-	6,191,250.00	6,191,250.00	0.00	-
Fund 101	Printing and Publication	LAS-GSCRT		No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Fund 101	Printing and Publication	FASPS-PMED-KMU		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
Fund 101	Printing and Publication	FASPS-SUPPORT FU		No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP
Fund 101	Printing and Publication	PRC MO		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	654,000.00	654,000.00		- based on PPMP
Fund 101	Printing and Publication	MBCO		No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Various Months	Various Months	GoP	1,550,000.00	1,550,000.00		- based on PPMP

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						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Printing and Publication	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	Various Months	Various Months	GoP	287,250.00	287,250.00		- Based on PPMP of various Offices
	Rentals										2,495,000.00	2,495,000.00	0.00	-
Fund 101	Rental of LED wall for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of LED wall for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of LED wall for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of LED wall for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of Sound System for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of Sound System for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of Sound System for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of Sound System for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Rental of Table & Chair for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Table & Chair for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Table & Chair for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Table & Chair for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Tent for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Tent for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Tent for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Tent for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Airoon Tent for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101	Rental of Airoon Tent for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101	Rental of Airoon Tent for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101	Rental of Vehicles	FASPS-OD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101	Rental of Vehicles	SCIS-SAEPO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		- based on PPMP
Fund 101	Rental of Vehicles	FASPS-SUPPORT FU		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		- based on PPMP
Fund 101	Rental of Vehicles	SCIS-SAEPO SPECIAL		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
Fund 101	Rental of Furniture & Fixtures	SCIS-SAEPO SPECIAL		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	105,000.00	105,000.00		- based on PPMP
	Communication/ICT Subscription Services										151,252,000.00	151,252,000.00	0.00	-
Fund 101	Subscription DR Site Hardware Infra	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	20,000,000.00	20,000,000.00		- based on PPMP
Fund 101	Google Workspace Subscription	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
Fund 101	Managed Services (Infor Systems Technical Support)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
Fund 101	Cloud Infrastructure as a Service	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	14,000,000.00	14,000,000.00		- based on PPMP
Fund 101	Managed Printing Services	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	12,000,000.00	12,000,000.00		- based on PPMP
Fund 101	Next Generation Firewall Subscription	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	12,000,000.00	12,000,000.00		- based on PPMP
Fund 101	Network Security Appliance Maintenance (RO, PENROs, Bureau)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	10,000,000.00		- based on PPMP
Fund 101	ArcGIS Server for BMB	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	9,000,000.00		- based on PPMP
Fund 101	ArcGIS Server for FMB	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
Fund 101	ArcGIS Server for LMB	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
Fund 101	ArcGIS Server for ERDB	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
Fund 101	Network Security Appliance Maintenance (CENROs)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
Fund 101	GIS Maintenance	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101	Network Maintenance	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	5,000,000.00		- based on PPMP

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						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Cloud Credit-Based Subscription	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	4,000,000.00	4,000,000.00	-	based on PPMP
Fund 101	Primary Internet Subscription (Central Office)	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Fund 101	Endpoint Protection	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	1,500,000.00	-	based on PPMP
Fund 101	Adobe Creative Cloud Subscription	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,273,000.00	1,273,000.00	-	based on PPMP
Fund 101	Fire Suppression (Server Room Central Office)	KISS		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
Fund 101	SSL Certificates	KISS		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Mar'23	Apr'23	GoP	479,000.00	479,000.00	-	based on PPMP
	Office Equipment			-	-	-	-	-	-	-	50,150,000.00	150,000.00	50,000,000.00	-
Fund 101	Proposed Centralized Air-conditioning System at Multi-Purpose Building	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	45,000,000.00	-	45,000,000.00	based on PPMP
Fund 101	Power Factor	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	-	5,000,000.00	based on PPMP
Fund 101	Various Office Equipment	HRDS-CEP		No	Shopping	Jan'23	N/A	Mar'23	Apr'23	GoP	150,000.00	150,000.00	-	based on PPMP
	Motor Vehicles			-	-	-	-	-	-	-	25,000,000.00	0.00	25,000,000.00	-
Fund 101	Floating Excavator	PRCMO		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	25,000,000.00	-	25,000,000.00	based on PPMP
	Furniture and Fixtures			-	-	-	-	-	-	-	13,500,000.00	0.00	13,500,000.00	-
Fund 101	Administrative Service Modular	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	-	6,000,000.00	based on PPMP
Fund 101	Legal Service Modular	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,500,000.00	-	4,500,000.00	based on PPMP
Fund 101	Installation of Stadium Chairs/Seats @ Multi-Purpose Building	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.00	-	3,000,000.00	based on PPMP
	Information Communication Technology (ICT) Equipment, Software and Server			-	-	-	-	-	-	-	79,795,500.00	5,500.00	79,790,000.00	-
Fund 101	Server (LAMS)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	32,000,000.00	-	32,000,000.00	based on PPMP
Fund 101	Server (HCI)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	14,950,000.00	-	14,950,000.00	based on PPMP
Fund 101	Laptop Computers	KISS-NIMD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	-	9,000,000.00	based on PPMP
Fund 101	Desktop Computers	KISS-NIMD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	7,700,000.00	-	7,700,000.00	based on PPMP
Fund 101	Water Quality Modeling Software	PRCMO		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	-	5,000,000.00	based on PPMP
Fund 101	Microsoft SQL Licenses for ArcGIS	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,800,000.00	-	4,800,000.00	based on PPMP
Fund 101	Active Directory	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,500,000.00	-	3,500,000.00	based on PPMP
Fund 101	UPS High Capacity	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,840,000.00	-	2,840,000.00	based on PPMP
Fund 101	QR Code Generator and QR Scanner for Training Certificates	HRDS-TDD		No	Shopping	Apr'23	N/A	Apr'23	Apr'23	GoP	5,500.00	5,500.00	-	based on PPMP
	Building and Other Structures			-	-	-	-	-	-	-	553,560,000.00	0.00	553,560,000.00	-
Fund 101	Construction of Eight-Storey Office Building	GSD		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23	Feb'23	GoP	300,000,000.00	100 m	300,000,000.00	based on PPMP
Fund 101	Construction of Multi-Level Parking	GSD		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23	Feb'23	GoP	95,000,000.00	50 m	95,000,000.00	based on PPMP
Fund 101	Structural Retrofitting of DENR Central Office	GSD		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23	Feb'23	GoP	80,000,000.00	-	80,000,000.00	based on PPMP
Fund 101	Installation of Solar Panel	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	20,000,000.00	-	20,000,000.00	based on PPMP
Fund 101	Construction of Old Secretary's Cottage	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	-	15,000,000.00	based on PPMP
Fund 101	Installation of Fire Suspension & Fire Sprinkler	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	-	10,000,000.00	based on PPMP
Fund 101	Proposed Rooftop Garden with Pavilion	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	-	10,000,000.00	based on PPMP
Fund 101	Rehabilitation of Heroes Park & Landscaping Works @ DENR Central Office	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	-	6,000,000.00	based on PPMP
Fund 101	Access Road from DENR Compound-Sugar Regulatory Administration-North Avenue	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	-	5,000,000.00	based on PPMP
Fund 101	Construction of Covered Covered Pathwalks connecting Parking C to Hostel & Annex Bldg to Multi-Purpose Bldg.	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,000,000.00	-	4,000,000.00	based on PPMP
Fund 101	Landscape Improvement @ DENR Central Office	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.00	-	3,000,000.00	based on PPMP
Fund 101	Phytoremediation Systems	PRCMO		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.00	-	3,000,000.00	based on PPMP
Fund 101	Rehabilitation of Fountain	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,500,000.00	-	2,500,000.00	based on PPMP
				-	-	-	-	-	-	-	1,202,929,811.60	481,139,811.60	721,790,000.00	-
TOTAL											1,202,929,811.60			

MOOE CO

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

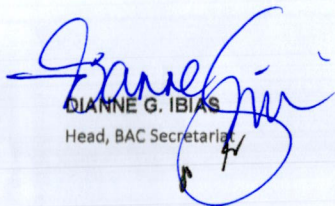
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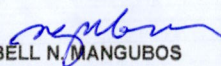
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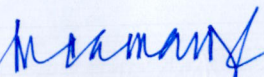
Recommending Approval:

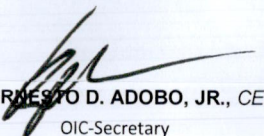
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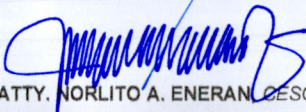
Bids and Awards Committee for Regular Operations



DIANNE G. IBAS
Head, BAC Secretariat



MAYBELL N. MANGUBOS
Chief, Budget Division and Alternate BAC Member


MARCIAL C. AMARO, JR., CESO II
Chairperson

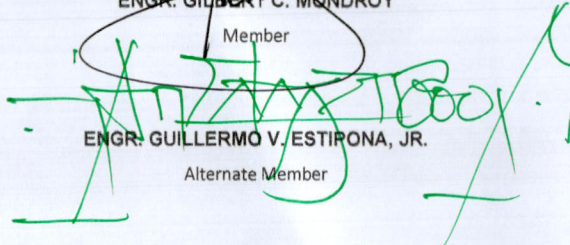

ATTY. ERNESTO D. ADOBO, JR., CESO I
OIC-Secretary


ATTY. NORLITO A. ENERAN, CESO III
Vice Chairperson


EVELYN G. NILLOSAN
Alternate Vice Chairperson


ENGR. GILBERT C. MONDROY
Member

ELIZAR S. CANTUBA
Member


ENGR. GUILLERMO V. ESTIRONA, JR.
Alternate Member