DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Indicative Annual Procurement Plan for CY 2023

Code	Drawwant Day D	PMO/ End-	EPA?		S	chedule for Each P	rocurement Activi	у	Source of	Est	imated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	(Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	AVAILABLE AT PROCUREMENT SERVICE ST		-	-						9,473,585.04	9,473,585.04	0.00	
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency					GoP	9,473,585.04	9,473,585.04		Based on various PPMP-CSE
	OTHER ITEMS NOT AVAILABLE AT PS BUT R	REFROM OTHER SOUR	CES			· ·			-				
Fund 101	Transport Services (Airline Tickets)	Tu i om				•		•		21,530,569.00	21,530,569.00	0.00	
Fund 101	Transport Services (Airline Tickets)	Various Offices	No		N/A	N/A	Various Months	Various Months	GoP	7,854,569.00	7,854,569.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets) Transport Services (Airline Tickets)	LAS-GSCRT TF-ELEPS	No		N/A	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	FASPS-SUPPORT FU	No No		N/A	N/A	Various Months	Various Months	GoP	2,100,000,00	2,100,000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC FOV	No		N/A N/A	N/A	Various Months Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	-	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC FO-WM	No		N/A N/A	N/A N/A	Various Months Various Months	Various Months Various Months	GoP GoP	768,000,00 768,000,00	768,000.00 768,000.00	*	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	HRDS-PD	No		N/A N/A	N/A	Various Months	Various Months	GoP	700,000,00	700,000.00		Direct Purchase Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC LAHRLA	No		N/A	N/A	Various Months	Various Months	GoP	640,000,00	640,000.00	STREET, THE PARTY OF THE PARTY	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC FOE	No		N/A	N/A	Various Months	Various Months	GoP	480,000,00	480,000,00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	IAS-OD	No		N/A	N/A	Various Months	Various Months	GoP	460,000,00	460,000,00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-IAD	No		N/A	N/A	Various Months	Various Months	GoP	448,000,00	448.000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-AILTC	No		N/A	N/A	Various Months	Various Months	GoP	400,000.00	400.000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	ASEC PPFASPS	No		N/A	N/A	Various Months	Various Months	GoP	376,000,00	376,000,00		Direct Purchase
Fund 101	Transport Services (Alriine Tickets)	ASEC EM	No		N/A	N/A	Various Months	Various Months	GoP	336,000.00	336,000.00	Commission of the Commission o	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	OSEC	No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	USEC COS	No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000,00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	LAS-LROD	No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
Fund 101	Transport Services (Airline Tickets)	RBCO	No		N/A	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
	Training Related Services (Identify if Venue/A	accomodation (includir	ng food)/Cate	oring Services for specific event)						64,264,564.27	64,264,564.27	0.00	
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,148,500.00	4,148,500.00		based on PPMP of various offices
Fund 101	Rental of Venue including Accomodation for Various Office Activities	LAS-ADR	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,060,000.00	4,060,000.00		based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	мвсо	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,260,000,00	3,260,000,00		based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	FASPS-SUPPORT FU	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		based on PPMP
Fund 101	Rental of Venue Including Accomodation for Various Office Activities	KISS	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000,00	3,000,000.00		based on PPMP
Fund 101	Rental of Venue Including Accomodation for Various Office Activities	PPS-PPD	No	NP-53.10 Lesse of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		based on PPMP
und 101	Rental of Venue Including Accomodation for Various Office Activities	RBCO	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		based on PPMP
und 101	Rental of Venue Including Accomodation for Various Office Activities	PRCMO	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,220,000.00	1,220,000.00		based on PPMP
und 101	Rental of Venue including Accomodation for Various Office Activities	FASPS-OD	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,200,000.00	1,200,000.00		based on PPMP
und 101	Rental of Venue including Accomodation for Various Office Activities	LAS-ANTI-ILLEGAL LA	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		based on PPMP
und 101	Rental of Venue including Accomodation for Various Office Activities	ASEC FISMC	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		based on PPMP
und 101	Rental of Venue including Accomodation for Various Office Activities	CCS-OD	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		based on PPMP
und 101	Rental of Venue including Accomodation for Various Office Activities	USEC PPIA	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		based on PPMP
und 101	Rental of Venue Including Accommodation for Various Office Activities	FASPS-PPD	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	317,200,00	317,200.00		based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	ASEC FO-WMLA	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	303,050.00	303,050.00		based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	USEC COS	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	CCS-CCMID	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		based on PPMP

Code		PMO/ End	EPA?		S	chedule for Each P	r Each Procurement Activity			E	imated Budget (PhP)		Remarks (brief description of
(PAP)	Procurement Program/Project	User	(Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Projec
Fund 101	Rental of Venue including Accomodation for Various Office Activities	CCS-CCITS	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	CARP-NCO	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accommodation for Various Office Activities	FASPS-PMED	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Rental of Venue including Accomodation for Various Office Activities	FASPS-PMED-KMU	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,272,616.00	7,272,616.00		- based on PPMP of various offices
Fund 101	Catering Services	TF-ELEPS	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,006,000.00	7,006,000.00		- based on PPMP
und 101	Catering Services	HRDS-CEP	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,375,000.00	4,375,000.00		- based on PPMP
Fund 101	Catering Services	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,690,000.00	3,690,000.00		- based on PPMP
und 101	Catering Services	LAS-GSCRT	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,974,199.27	2,974,199.27		- based on PPMP
und 101	Catering Services	FASPS-SUPPORT FU	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,500,000.00	2,500,000.00		- based on PPMP
und 101	Catering Services	MBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,934,000.00	2,934,000.00		- based on PPMP
und 101	Catering Services	USEC FISCC	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	740,000.00	740,000.00		- based on PPMP
und 101	Catering Services	GAD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
und 101	Catering Services	PPS-PPD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101	Catering Services	FASPS-PMD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	480,000.00	480,000.00		- based on PPMP
Fund 101	Catering Services	RBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	442,000.00	442,000.00		- based on PPMP
Fund 101	Catering Services	USEC PPIA	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	396,999.00	396,999.00		- based on PPMP
und 101	Catering Services	CCS-OD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	375,000.00	375,000.00		- based on PPMP
Fund 101	Catering Services	USEC COS	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	360,000.00	360,000.00		- based on PPMP
und 101	Catering Services	PPS-REGULAR FUND	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	340,000.00	340,000.00		- based on PPMP
und 101	Catering Services	USEC LAHRLA	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	320,000.00	320,000.00		- based on PPMP
	Consulting Services									16,231,056.00	16,231,056.00	0.	.00 -
und 101	Consulting Services	FASPS-SUPPORT FU	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	9,201,000.00	9,201,000.00		- based on PPMP
und 101	Consulting Services	LAS-ADR	No	Direct Contracting	N/A	N/A	Jan'23	Jan'23	GoP	1,700,000.00	1,700,000.00		- based on PPMP
und 101	Consulting Services	GAD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
und 101	Consulting Services	OSEC	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,200,000.00	1,200,000.00		- based on PPMP
und 101	Consulting Services	USEC FISCC	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	1,080,000.00	1,080,000.00		- based on PPMP
Fund 101	Consulting Services	ASEC LA	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	760,056.00	760,056.00		- based on PPMP
Fund 101	Consulting Services	FASPS-OD	No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Jan'23	Jan'23	GoP	480,000.00	480,000.00		- based on PPMP
Fund 101	Consulting Services	IAS-MAD	No	NP-53.9 - Small Value Procurement	Dec '22	N/A	Jan'23	Jan'23	GoP	180,000.00	180,000.00		- based on PPMP
und 101	Consulting Services	SCIS-SAEPD SPECIA	No	NP-53.6 Scientific, Scholarly, Artistic Wo	N/A	N/A	Jan'23	Jan'23	GoP	80,000.00	80,000.00		- based on PPMP
und 101	Consulting Services	SCIS-SAEPD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan'23	Jan'23	GoP	50,000.00	50,000.00		- based on PPMP
	Supplies and Materials			-						40,607,087.29	40,607,087.29	0.	.00 -
Fund 101	Covid Related Supplies	DENR	No	Shopping	Various Months		Charles and the same of the sa			5,000,000.00	5,000,000.00		- based on PPMP
und 101	Various Office Supplies	PEIN	140	chopping			Various Months	Various Months	GAR			The second secon	
	The state of the s	Various Offices	No	Shopping	AND ADDRESS OF THE PARTY OF THE	N/A N/A	Various Months Various Months	Various Months Various Months	GoP	AND THE RESIDENCE OF THE PROPERTY OF THE PERSON OF THE PER	THE RESIDENCE OF THE PARTY OF T		- based on PPMP of various office
und 101	Chemicals (Aircon Cleaner, declogger, penetrating oil, odor eliminator and other chemicals	Various Offices	No No	Shopping Shopping	Various Months Jan'23	N/A N/A	Various Months Various Months Feb'23	Various Months Various Months Mar'23	GoP GoP	3,880,987.29 600,000.00	3,880,987.29 500,000.00		THE RESERVE AND ADDRESS OF THE PARTY OF THE
	penetrating oil, odor eliminator and other				Various Months	N/A	Various Months	Various Months	GoP	3,880,987.29	3,880,987.29		- based on PPMP of various office
und 101	penetrating oil, odor eliminator and other chemicals	GSD	No	Shopping	Various Months Jan'23	N/A N/A	Various Months Feb'23	Various Months Mar'23	GoP GoP	3,880,987.29 500,000.00	3,880,987.29 500,000.00		based on PPMP of various office based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent	GSD	No No	Shopping	Various Months Jan'23 Jan'23	N/A N/A N/A	Various Months Feb'23 Feb'23	Various Months Mar'23 Mar'23	GoP GoP	3,880,987.29 500,000.00 450,000.00	3,880,987.29 600,000.00 450,000.00		based on PPMP of various office based on PPMP based on PPMP
und 101 und 101 und 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher	GSD GSD	No No No	Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23	N/A N/A N/A N/A	Various Months Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23	GoP GoP GoP	3,880,987.29 500,000.00 450,000.00 300,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00		based on PPMP of various office based on PPMP based on PPMP based on PPMP
und 101 und 101 und 101 und 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Airoon Tools Multi Stage Compressor (Air) w/ complete	GSD GSD GSD GSD	No No No	Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23 Jan'23	N/A N/A N/A N/A	Verious Months Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23	GoP GoP GoP GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00		based on PPMP of various office based on PPMP
Fund 101 Fund 101 Fund 101 Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories	GSD GSD GSD GSD GSD	No No No No	Shopping Shopping Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23 Jan'23 Jan'23	N/A N/A N/A N/A N/A	Various Months Feb'23 Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP GoP GoP GoP GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 130,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00		based on PPMP of various office based on PPMP
and 101 and 101 and 101 and 101 and 101 and 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools	GSD GSD GSD GSD GSD GSD GSD	No No No No	Shopping Shopping Shopping Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23	N/A N/A N/A N/A N/A N/A	Various Months Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP GoP GoP GoP GoP GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 130,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00		based on PPMP of various office based on PPMP
Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter	GSD GSD GSD GSD GSD GSD GSD	No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23	N/A	Verious Months Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP GoP GoP GoP GoP GoP GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 100,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 100,000.00		based on PPMP of various office based on PPMP
und 101 und 101 und 101 und 101 und 101 und 101 und 101 und 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Airoon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Piotter Ink-wide Format Ink for LFP & Piotter Cartridge	GSD GSD GSD GSD GSD GSD GSD GSD GSD	No No No No No No	Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Various Months Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23 Jan'23	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Various Months Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00	3,880,987,29 600,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00		based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose	GSD GSD GSD GSD GSD GSD GSD GSD GSD	No N	Shopping	Various Months Jan'23	N/A	Verious Months Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23 Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00	3,880,987,29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00		based on PPMP of various office based on PPMP
Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings	GSD	No N	Shopping	Various Months Jan'23	N/A N/A N/A N/A N/A N/A N/A N/A	Verious Months Feb'23	Various Months Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23 Mar'23	GoP	3,880,987,29 500,000.00 450,000.00 140,000.00 130,000.00 100,000.00 40,000.00 35,500.00 30,000.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00		based on PPMP of various office based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Airoon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Piotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings Tarpaulin Plotter	GSD	No N	Shopping	Various Months Jan'23	N/A N/A N/A N/A N/A N/A N/A N/A	Verious Months Feb'23	Various Months Mar'23	GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00 20,000.00	3,880,987,29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00		based on PPMP of various office based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings Tarpaulin	GSD	No N	Shopping	Various Months Jan'23	N/A N/A N/A N/A N/A N/A N/A N/A	Verious Months Feb'23	Various Months Mar'23	GoP	3,880,987,29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00	3,880,987,29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00 20,000.00		based on PPMP of various office based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Airoon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings Tarpaulin Flotter Axie Jack Duplo Ink DC14 Black	GSD GSD GSD GSD GSD GSD GSD GSD	No N	Shopping	Various Months Jan'23	N/A	Verious Months Feb'23	Various Months Mar'23	GoP	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 35,500.00 30,000.00 20,000.00 10,000.00	3,880,987,29 600,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 30,000.00 20,000.00 20,000.00 10,000.00		based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Aircon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter ink-wide Format ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings Tarpaulin Plotter Axie Jack Duplo Ink DC14 Black Sacks	GSD	No N	Shopping	Various Months Jan'23	N/A N/A N/A N/A N/A N/A N/A N/A	Verious Months Feb'23	Various Months Mar'23 Mar'23	GoP	3,880,987,29 500,000,00 450,000,00 140,000,00 130,000,00 100,000,00 40,000,00 35,500,00 20,000,00 10,000,00 10,000,00 7,500,00 3,500,000,00	3,880,987,29 500,000.00 450,000.00 140,000.00 100,000.00 40,000.00 30,000.00 20,000.00 10,000.00 10,000.00 35,500.00 20,000.00 10,000.00 7,500.00 3,500,000.00		based on PPMP
Fund 101	penetrating oil, odor eliminator and other chemicals Retractable Tent Fire Extinguisher Greese Fitting Tools/Auto Airoon Tools Multi Stage Compressor (Air) w/ complete accessories Auto Tools Floor Jack Crocodile 5 ton capacity Plotter Ink-wide Format Ink for LFP & Plotter Cartridge Duplo Roll Master DRC42 Pressure Washer Heavy Duty w/ 100 meter hose & fittings Tarpaulin Flotter Axie Jack Duplo Ink DC14 Black	GSD	No N	Shopping	Various Months Jan'23	N/A	Verious Months Feb'23	Various Months Mar'23	GoP	3,880,987,29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 30,000.00 20,000.00 10,000.00 10,000.00 20,000.00 10,000.00 7,500.00	3,880,987.29 500,000.00 450,000.00 300,000.00 140,000.00 100,000.00 40,000.00 30,000.00 20,000.00 10,000.00 10,000.00 7,500.00		based on PPMP of various office based on PPMP

		- F			Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Fund 101	Nylon String (Tansi) 3mm	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	Heavy Duty Rubber Boots (Black)	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	75,000.00	75,000.00		- based on PPMP
und 101	Chemical Resistant Nitrle Gloves	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	56,000.00	56,000.00		- based on PPMP
und 101	C Battery	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	37,500.00	37,500.00		- based on PPMP
und 101	Distilled Water	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00		- based on PPMP
und 101	Excutive Table	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	28,000.00	28,000.00		- based on PPMP
und 101	Excutive Chair	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	23,800.00	23,800.00		- based on PPMP
und 101	Industrial Rubber Gloves	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	15,000.00	15,000.00		- based on PPMP
und 101	Dishwashing Liquid	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	3,000.00	3,000.00		- based on PPMP
und 101	Shovel	PRCMO	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	4,000.00	4,000.00		- based on PPMP
Fund 101	Cleaning Materials for clean-up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to the Manila Bay Rehabilitation Program of the Department	мвсо	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101	Procurement of Various office supplies and materials for MBCO, MBTF & EPETF	МВСО	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
Fund 101	IEC Materials and Procurement of office supplies	МВСО	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Materials and Office Supplies for the preparation of accomplishment reports and geotagged photos	МВСО	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101	Books on Philippine Laws/Environmental Laws/Civil Service Laws/Legal Dictionaries & other Legal Books	LAS-OD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
und 101	Other Supplies and Materials	FASP8	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	1,900,000.00	1,900,000.00		- based on PPMP
und 101	Construction Materials (Plumbing, Carpentry, Masonry and Electrical)	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101	Garden Supplies and Materials	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
und 101	Banting Flag Pole and Stand	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	800,000.00	800,000.00		- based on PPMP
und 101	Christmas Décor	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	350,000.00	350,000.00		- based on PPMP
und 101	Heavy Duty Gloves (chemical and acid Resistant)	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	600,000.00	600,000.00		- based on PPMP
und 101	Advocacy Insulated Bag	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	400,000.00	400,000.00		- based on PPMP
und 101	Advocacy Shirt	PRCMO	No	NP-53,9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
und 101	Advocacy Planner	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
	A CONTRACTOR OF THE PARTY OF TH	PROMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	280,000.00	280,000.00		- based on PPMP
und 101	Perimeter Fence	THE RESERVE AND ADDRESS OF THE PARTY OF THE	in district constitution of	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Jan'23	N/A	Feb'23	Mar'23	GoP	280,000.00	280,000.00		- based on PPMP
und 101	Perimeter Fence	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	270,000.00	270,000.00		- based on PPMP
und 101	Trash Traps	PRCMO	No	NP-53.9 - Small Value Procurement	THE REAL PROPERTY CONTRACTOR AND ADDRESS OF THE PARTY OF	AND REAL PROPERTY AND ADDRESS OF THE PARTY AND	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NA	Mar'23	GoP	270,000.00	270,000.00		- based on PPMP
und 101	Trash Traps	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	AND DESCRIPTION OF THE PARTY OF	GoP	200,000.00	200,000.00		- based on PPMP
und 101	Bamboo Project	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	A STATE OF THE PARTY OF THE PAR	CONTRACTOR OF THE PROPERTY OF	AND THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSO		- based on PPMP
und 101	Bamboo Project	PRCMO	No	NP-53,9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
und 101	Customize Scooper	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
und 101	Customized Wall Calendar	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	82,500.00	82,500.00		- based on PPMP - based on PPMP
und 101	Customized Desk Galendar	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	82,500.00	82,500.00		Charles of the contract of the
Fund 101	Customized Inspection Uniform	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	70,000.00	70,000.00		- based on PPMP
Fund 101	Customized Coffee Table Book	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	70,000.00	70,000.00		- based on PPMP
Fund 101	Customized Wall Clock	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	60,000.00	60,000.00		- based on PPMP
und 101	Customize Safety Waistcoat	PRCMO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	37,500.00	37,500.00		- based on PPMP
und 101	IEC Materials for various activities/events in relation to the Manila Bay Rehabilitation Program of the Department for MBCO, MBTF, EPETF	МВСО	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
und 101	Printronix Extended Life Cartridge Ribbon	GSD	No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	204,000.00	204,000.00		- based on PPMP
Fund 101	Ink Cartridge for DM300C, part No. 765-9	GSD	No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	32,000.00	32,000.00		- based on PPMP
Fund 101	Pitney & Bowse Ink Catridge (meeting machine)	GSD	No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	28,800.00	28,800.00		- based on PPMP
Fund 101	Bioremediation Solution for Water Quality	PRCMO	No	Competitive Bidding	Jan'23	N/A	Feb'23	Mar'23	GoP	7,000,000.00	7,000,000.00		- based on PPMP
	General Services	-								146,449,200.00	146,449,200.00	0	0.00 -
Fund 101	Airbus/Helicopter Services	GSD	No	Direct Contracting	N/A	N/A	Various Months	Various Months	GoP	30,000,000.00	30,000,000.00		- based on PPMP

Code	Progressort Progress/Design	PMO/ End-	EPA?	Made of Process			rocurement Activit	·y	Source of	EST	imated Budget (PhP)		Remarks (brief description of
(PAP)	Procurement Program/Project	User	(Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Projection
Fund 101 Fuel	& Petroleum Products	GSD	No		Various Months	Various Months	Various Months	Various Months	GoP	15,000,000.00	15,000,000.00		- Direct Purchase
Fund 101 Fuel	& Petroleum Products	PRCMO	No		Various Months	Various Months	Various Months	Various Months	GoP	1,377,200.00	1,377,200.00		- Direct Purchase
Fund 101 Fuel	& Petroleum Products	FASPS	No		Various Months	Various Months	Various Months	Various Months	GoP	10,000.00	10,000.00		- Direct Purchase
Fund 101 Posta	tage and Courier Services	GSD	No	Direct Contracting	N/A	N/A	Various Months	Various Months	GoP	2,220,000.00	2,220,000.00		- based on PPMP
Fund 101 Secu	urity Services	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	51,000,000.00	51,000,000.00		- based on PPMP
The Control of the Co	torial Services	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	33,000,000.00	33,000,000.00		- based on PPMP
ACCRECATION OF THE PERSON.	se of Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	4,600,000.00	4,600,000.00		- based on PPMP
AND DESCRIPTION OF THE PERSON.	fied Drinking Water	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which the Owner,	O (SLEX)	GSD	No	Direct Contracting	N/A	N/A	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP - based on PPMP
-	y Trip (NLEX)	GSD	No	Direct Contracting	N/A	N/A	Jan'23	Feb'23 Feb'23	GoP GoP	2,000,000.00	2,000,000.00		- based on PPMP
and the last last last last last last last last	-Cutting & Earth-Balling Permit Control	GSD GSD	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan'23 Jan'23	N/A N/A	Jan'23 Jan'23	Feb'23	GoP	900,000.00	900,000.00		- based on PPMP
-	waste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A N/A	Jan'23	Feb'23	GoP	300,000.00	300,000.00		- based on PPMP
	rterly Aircraft & Logistic Management Fee	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	42,000.00	42,000,00		- based on PPMP
and the latest designation of the latest des	air and Maintenance			•	•			-	-	22,490,000.00	22,490,000.00	0.0	0
Fund 101 Repa	alr/Maintenance of Fire Sprinkler @ Central ce	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
Fund 101 Repa	air/Maintenance of Fire Alarm System	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Fund 101 Repa	air of Building Structures	FASPS	No	Competitive Bldding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
-	air & Maintenance of DENR Vehicles	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00		- based on PPMP
Fund 101 Repa	air and Maintenance of DENR Buses	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
Fund 101 Unso	cheduled Repair of Four Elevators	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
-	air/Maintenance of Generator 1265 kva	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00		- based on PPMP
	ventive Maintenance of Four Elevators	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	960,000.00		- based on PPMP
Close	ning and Siphoning of Basement Septic							Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101 Tank	k cheduled Maintenance/Repair of	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	various Months					
Airoo	onditioning unit	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
Fund 101 Unit/	rentive Maintenance of Airconditioning Recharging of Freon	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	air and Maintenance of Elotric Motor & mersible Pump	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	air/Preventive Maintenance of Public ress at Central Office	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP
Fund 101 Repa	air/Maintenance of Water Pump	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
	air/Maintenance of Main Circuit Breaker B) 2,000 A at Central Office	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101 Repa	air & Maintenance of DENR Izusu Truck	GSD	No	NP-53,9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
Fund 101 Repa	air/Maintenance of Transformers	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101 Repa	air & Maintenance of Portable Generator	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101 Emis	ssion Testing	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
Fund 101 Repa	air and Improvement of Office Façade	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
Fund 101 Repa	air of Linear Parks	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
Fund 101 Repa	air of DSLR Camera	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		- based on PPMP
Fund 101 Repa	air of Aquaread Water Quality Analyzer	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		- based on PPMP
Fund 101 Repa	air of Hoiba Water Quality Analyzer	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
Fund 101 Repa	air of Various ICT Equipment	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.00		- based on PPMP
Adve	ertising Services									6,191,250.00	6,191,250.00	0.0	0 -
THE RESERVE OF THE PARTY OF THE	The first of the second of the	LAS-GSCRT	No	NP-53.6 Scientific, Scholarly, Artistic We	o N/A	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		- based on PPMP
Control of the Contro		FASPS-PMED-KMU	THE RESERVE OF THE PERSON NAMED IN	NP-53.9 - Small Value Procurement	Various Months		Various Months		GoP	2,000,000.00	2,000,000.00		- based on PPMP
THE RESIDENCE AND PERSONS ASSESSED.		FASPS-SUPPORT FU	THE RESERVE OF THE PERSON NAMED IN	NP-53.6 Scientific, Scholarly, Artistic We	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	N/A	Various Months		GoP	700,000.00	700,000.00		- based on PPMP
THE RESERVE THE PERSON NAMED IN		PRCMO		NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	654,000.00	654,000.00		- based on PPMP
Cond 404 Deleti	ing and Publication	MBCO	No	NP-53.6 Scientific, Scholarly, Artistic We	NIA	N/A	Various Months	Various Months	GoP	1,550,000.00	1,550,000.00		- based on PPMP

Code	Procurement Program/Project	PMO/ End-	EPA?	Made of B	_		Procurement Activi	У	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)		User	(Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
und 101	Printing and Publication	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic W	o N/A	N/A	Various Months	Various Months	GoP	287,250.00	287,250.00		Based on PPMP of various Office
	Rentals			-						2,495,000.00	2,495,000.00	0.00	
und 101	Rental of LED wall for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of LED wall for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of LED wall for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of LED wall for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		based on PPMP
and 101	Rental of Sound System for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of Sound System for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of Sound System for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of Sound System for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		based on PPMP
und 101	Rental of Table & Chair for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Table & Chair for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Table & Chair for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Table & Chair for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Tent for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Tent for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Tent for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Tent for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		based on PPMP
and 101	Rental of Aircon Tent for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	50,000.00	50,000.00		based on PPMP
and 101	Rental of Aircon Tent for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		based on PPMP
und 101	Rental of Aircon Tent for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		based on PPMP
und 101	Rental of Vehicles	FASPS-OD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		based on PPMP
und 101	Rental of Vehicles	SCIS-SAEPD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		based on PPMP
and 101	Rental of Vehicles	FASPS-SUPPORT FU	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000,00		based on PPMP
and 101	Rental of Vehicles	SCIS-SAEPD SPECIA	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	10,000.00	10,000,00		based on PPMP
and 101	Rental of Furniture & Fixtures	SCIS-SAEPD SPECIA	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	105,000.00	105,000.00		based on PPMP
	Communication/ICT Subscription Services						•			151,252,000.00	151,252,000.00	0.00	
ind 101	Subscription DR Site Hardware Infra	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	20,000,000.00	20,000,000,00		based on PPMP
and 101	Google Workspace Subscription	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	15,000,000.00	15,000,000.00		based on PPMP
and 101	Managed Services (Infor Systems Technical Support)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
und 101	Cloud Infrastructure as a Service	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	14,000,000.00	14,000,000.00		- based on PPMP
und 101	Managed Printing Services	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	12,000,000.00	12,000,000.00		- based on PPMP
and 101	Next Generation Firewall Subscription	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	12,000,000.00	12,000,000.00		- based on PPMP
ind 101	Network Security Appliance Maintenance (RO,PENROs, Bureau)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	10,000,000.00		- based on PPMP
ind 101	ArcGIS Server for BMB	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	9,000,000.00		- based on PPMP
and 101	ArcGIS Server for FMB	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
und 101	ArcGIS Server for LMB	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
und 101	ArcGIS Server for ERDB	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
und 101	Network Security Appliance Maintenance (CENROs)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00	6,000,000.00		- based on PPMP
und 101	GIS Maintenance	KISS	No	Competitive Bidding	Jan'23	Fab'22	Marion	Andro	GoP	5,000,000.00	5,000,000.00		hased on DDMAD
und 101	Network Maintenance	KISS	No	Competitive Bidding	Jan 23 Jan 23	Feb'23 Feb'23	Mar'23 Mar'23	Apr'23 Apr'23	GoP	5,000,000.00	5,000,000.00		- based on PPMP - based on PPMP
			140	ounpounts bluding	Jan 23	Peb 23	Mar 23	Apr23	GOP	5,000,000.00	5,000,000.00		- based on PRIVIP

-					5	chedule for Each P	rocurement Activit	V	0	Estir	nated Budget (PhP)	MOOE CO	
Code PAP)	Procurement Program/Project	PMO/ End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
,,,					ng of IB/REI	g of Bids Nov'22	Jan'23	Feb'23	GoP	4,000,000.00	4,000,000.00	- 1	pased on PPMP
ind 101	Cloud Credit-Based Subscription	KISS	Yes	Competitive Bidding	Sep'22			Feb'23	GoP	2,000,000.00	2,000,000.00	- 1	pased on PPMP
ind 101	Primary Internet Subscription (Central Office)	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23			1,500,000.00	1,500,000.00		pased on PPMP
und 101	Endpoint Protection	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP				pased on PPMP
_		KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,273,000.00	1,273,000.00		
uliu 101					lanion	N/A	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00		based on PPMP
und 101	Fire Suppression (Server Room Central Office)	KISS	No	NP-53.9 - Small Value Procurement	Jan'23			1 100	GoP	479,000.00	479,000.00		based on PPMP
und 101	SSL Certificates	KISS	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Mar'23	Apr'23	GOF	50,150,000.00	150,000.00	50,000,000.00	•
	Office Equipment								-			45 000 000 00	based on PPMP
und 404	Proposed Centralized Air-conditioning System at	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	45,000,000.00			
und 101	Multi-Purpose Building				1100	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00		5,000,000.00	based on PPMP
SAMPLE PROPERTY AND INC.	Power Factor	GSD	No	Competitive Bidding	Jan'23 Jan'23	N/A	Mar'23	Apr'23	GoP	150,000.00	150,000.00	05 000 000 00	based on PPMP
und 101	Various Office Equipment	HRDS-CEP	No	Shopping	Janzo	-				25,000,000.00	0.00	25,000,000.00 25,000,000.00	based on PPMP
	Motor Vehicles	-	-	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	25,000,000.00	0.00	13,500,000.00	Dased off Friend
und 101	Floating Excavator	PRCMO	No	Competitive bidding						13,500,000.00	0.00		based on PPMP
	Furniture and Fixtures Administrative Service Modular	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.00			based on PPMP
und 101 und 101	Legal Service Modular	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,500,000.00			
-	Installation of Stadium Chairs/Seats @ Multi-	-	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.00		3,000,000.00	based on PPMP
und 101	Purpose Building	GSD	No	Competitive pidding	-					79,795,500.00	5,500.00	79,790,000.00	
	Information Communication Technology (ICT	Equipment, Software	and Server									32 000 000 0	based on PPMP
und 101	Server (LAMS)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	32,000,000.00	-		based on PPMP
-			No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	14,950,000.00		AND DESCRIPTION OF THE PERSON	
und 101	Server (HCI)	KISS	-		Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00		_	based on PPMP
und 101	Laptop Computers	KISS-NIMD	No	Competitive Bidding		Feb'23	Mar'23	Apr'23	GoP	7,700,000.00			based on PPMP
und 101	Desktop Computers	KISS-NIMD	No	Competitive Bidding	Jan'23	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1995	Mar'23	Apr'23	GoP	5,000,000.00		5,000,000.0	based on PPMP
und 101	Water Quality Modeling Software	PRCMO	No	Competitive Bidding	Jan'23	Feb'23	-		GoP	4,800,000.00		4,800,000.0	0 based on PPMP
und 101	Microsoft SQL Licenses for ArcGIS	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23		3,500,000.00		3,500,000.0	0 based on PPMP
und 101	Active Directory	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP			2.840.000.0	0 based on PPMP
und 101	UPS High Capacity	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,840,000.00			
und 101	QR Code Generator and QR Scanner for	HRDS-TDD	No	Shopping	Apr'23	N/A	Apr'23	Apr'23	GoP	5,500.00	5,500.00		- based on PPMP
una ioi	Training Certificates	11.00.100					-			553,500,000.00	0.00	553,500,000.	THE R. P. LEWIS CO., LANSING, S. LEWIS CO., L
	Building and Other Structures	-					Jan'23	Feb'23	GoP	300,000,000.00	× 190 W .		00 based on PPMP
und 101	Construction of Eight-Storey Office Building	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A		Feb'23	GoP	95,000,000.00	150 m .	A COLUMN TO A STATE OF THE PARTY OF THE PART	00 based on PPMP
und 101	Construction of Multi-Level Parking	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23 Jan'23	Feb'23	GoP	80,000,000.00			00 based on PPMP
und 101	Structural Retrofitting of DENR Central Office	GSD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A Feb'23	Mar'23	Apr'23	GoP	20,000,000.00		The second secon	00 based on PPMP
und 101	Installation of Solar Panel	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	-	15,000,000	00 based on PPMP
und 101	Construction of Old Secretary's Cottage	GSD	No	Competitive Bidding	Jan'23				GoP	10,000,000.00	1	10,000,000	00 based on PPMP
und 101	Installation of Fire Suspension & Fire Sprinkler	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23				10.000.000	00 based on PPMP
und 101	Proposed Rooftop Garden with Pavillion	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00			
und 101	Rehabilitation of Heroes Park & Landscaping	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,000,000.0	0	6,000,000	00 based on PPMP
	Works @ DENR Central Office Access Road from DENR Compound-Sugar		-	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.0	0	5,000,000	.00 based on PPMP
und 101	Regulatory Administration-North Avenue	GSD	No	Companies bidding									no.
und 101	Construction of Covered Covered Pathwalks connecting Parking C to Hostel & Annex Bidg to Multi-Purpose Bidg.	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,000,000.0			,000 based on PPMP
und day		CCD	Nie	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.0	00		0.00 based on PPMP
und 101	Landscape Improvement @ DENR Central Office		No			Feb'23	Mar'23	Apr'23	GoP	3,000,000.0	Charles Anna San Street of Contract of Con		0.00 based on PPMP
und 101	Phytoremediation Systems	PRCMO	No	Competitive Bidding	Jan'23 Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,500,000.0			0.00 based on PPMP
und 101	Rehabilitation of Fountain	GSD	No	Competitive Bidding	Jan 23	10020					481,139,811.60	721,790,000	.00
		1-			No. of Contract of			TOTA		1,202,929,811.6			

Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks End-EPA? Source of Code Procurement Program/Project Mode of Procurement (brief description of Advertisement/Posti Submission/Openin (PAP) (Yes/No) User Funds Notice of Award Contract Signing Total MOOE CO ng of IB/REI Program/Activity/Project) g of Bids Reviewed/Evaluated by: Recommending Approval: Approved by: Prepared by:

Bids and Awards Committee for Regular Operations

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Head, BAC Secretariat

MAYBELL N. MANGUBOS

Chief, Budget Division and Alternate BAC Member

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