

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)
Annual Procurement Plan for CY 2022 based on GAA

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Fund	Procurement, Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Submission/Opening g of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AVAILABLE AT PROCUREMENT SERVICE STORES														
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	-	-	18,445,925.33	18,445,925.33	0.00	-
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	-	GoP	11,195,925.33	11,195,925.33	-	based on APP-CSE
Fund 101	Covid Test Kits	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	-	GoP	5,000,000.00	5,000,000.00	-	-
OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES														
Fund 101	Transport Services (Airline Tickets)	Various Offices	No	-	-	-	-	-	-	-	2,250,000.00	2,250,000.00	-	-
Fund 101	Fuel & Petroleum Products	GSD	No	-	Sep'21	Sep'21	Jan'22	Feb'22	GoP	GoP	62,159,953.70	58,844,953.70	3,315,000.00	-
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping	Sep'21	Sep'21	Jan'22	Feb'22	GoP	GoP	15,187,330.00	15,187,330.00	-	Direct Purchase
Fund 101	Various Office Equipment	GSD	No	Shopping	as the need arises				GoP	GoP	7,000,000.00	7,000,000.00	-	Direct Purchase
Fund 101	Common Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Garden Materials	GSD	No	Shopping	as the need arises				GoP	GoP	3,315,000.00	-	3,315,000.00	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	Shopping	as the need arises				GoP	GoP	2,489,580.55	2,489,580.55	-	-
Fund 101	Various Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator and other chemicals)	GSD	No	Shopping	as the need arises				GoP	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Retractable Tent	GSD	No	Shopping	as the need arises				GoP	GoP	1,020,000.00	1,020,000.00	-	-
Fund 101	Decorations	GSD	No	Shopping	as the need arises				GoP	GoP	500,000.00	500,000.00	-	-
Fund 101	Fire Extinguisher	GSD	No	Shopping	as the need arises				GoP	GoP	450,000.00	450,000.00	-	-
Fund 101	Various Tools and Materials	GSD	No	Shopping	as the need arises				GoP	GoP	350,000.00	350,000.00	-	-
Fund 101	Printronic Extended Life Cartridge Ribbon	GSD	No	Shopping	as the need arises				GoP	GoP	300,000.00	300,000.00	-	-
Fund 101	Multi Stage Compressor (air) with complete accessories	GSD	No	Shopping	as the need arises				GoP	GoP	231,300.00	231,300.00	-	-
Fund 101	Accountable Forms	GSD	No	Shopping	as the need arises				GoP	GoP	204,000.00	204,000.00	-	-
Fund 101	Floor Jack Crocodile 5 tonner capacity	GSD	No	Shopping	as the need arises				GoP	GoP	130,000.00	130,000.00	-	-
Fund 101	Bioremediation Solution for Water Quality Improvement Program	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	GoP	106,000.00	106,000.00	-	-
Fund 101	Used Sacks	PRCMO	No	Shopping	as the need arises				GoP	GoP	100,000.00	100,000.00	-	-
Fund 101	Various IEC Materials	PRCMO	No	Shopping	as the need arises				GoP	GoP	7,000,000.00	7,000,000.00	-	-
Fund 101	Various Supplies of Cleaning Materials	PRCMO	No	Shopping	as the need arises				GoP	GoP	2,940,000.00	2,940,000.00	-	-
Fund 101	Various Supplies and Materials	PRCMO	No	Shopping	as the need arises				GoP	GoP	1,182,500.00	1,182,500.00	-	-
Fund 101	Bamboo Project	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	GoP	716,600.00	716,600.00	-	-
Fund 101	Trash Traps	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	GoP	534,800.00	534,800.00	-	-
Fund 101	Various Solutions	PRCMO	No	Shopping	as the need arises				GoP	GoP	500,000.00	500,000.00	-	-
Fund 101	Other Supplies and Materials	PRCMO	No	Shopping	as the need arises				GoP	GoP	300,000.00	300,000.00	-	-
Fund 101	Perimeter Fence	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	GoP	328,805.00	328,805.00	-	-
Fund 101	Various Inks and Toners	PRCMO	No	Shopping	as the need arises				GoP	GoP	293,000.00	293,000.00	-	-
Fund 101	Various Equipment	PRCMO	No	Shopping	as the need arises				GoP	GoP	120,000.00	120,000.00	-	-
Fund 101	Various Protective Supplies and Materials	PRCMO	No	Shopping	as the need arises				GoP	GoP	118,200.00	118,200.00	-	-
Fund 101	Various Office Supplies	PRCMO	No	Shopping	as the need arises				GoP	GoP	62,600.00	62,600.00	-	-
Fund 101	Distilled Water	PRCMO	No	Shopping	as the need arises				GoP	GoP	61,200.00	61,200.00	-	-
Fund 101	Drugs & Medicine	Various Offices	No	Shopping	as the need arises				GoP	GoP	52,500.00	52,500.00	-	-
Fund 101	Essential Medicines and Supplies for Anti-Covid 19 strategies	Health and Wellness	No	Shopping	as the need arises				GoP	GoP	18,000.00	18,000.00	-	-
Fund 101	Various Dental supplies	Health and Wellness	No	Shopping	as the need arises				GoP	GoP	467,350.00	467,350.00	-	-
Fund 101	Various Office Supplies	MBCO	No	Shopping	as the need arises				GoP	GoP	3,447,284.35	3,447,284.35	-	-
Fund 101	Various Cleaning Materials for clean- up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to Manila Bay Rehabilitation Program of the Department	MBCO	No	Shopping	as the need arises				GoP	GoP	383,903.80	383,903.80	-	-
Fund 101					as the need arises				GoP	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101					as the need arises				GoP	GoP	2,500,000.00	2,500,000.00	-	-

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	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Various Personal Protective Equipment (PPEs) for the use in Manila Bay Rehabilitation Activities and MBCO Staff Inspection	MBCO		No	Shopping	as the need arises				GoP	750,000.00	750,000.00	-	-
-	Subscription/Communications	-	-	-	-	-	-	-	-	-	22,440,000.00	22,440,000.00	0.00	-
Fund 101	Internet Subscription - backup (16 Regional Office)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	12,000,000.00	12,000,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (Central Office)	KISS-NIMD		Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	8,000,000.00	8,000,000.00	-	1 Year Subscription
Fund 101	Internet Subscription (ERDB Research Centers)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,440,000.00	1,440,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (DR Site)	KISS-NIMD		No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
-	Software	-	-	-	-	-	-	-	-	-	30,600,000.00	0.00	30,600,000.00	-
Fund 101	FSTS	KISS-ISD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	12,000,000.00	-	12,000,000.00	based on KISS PPMP
Fund 101	IBMS with LAWIN	KISS-ISD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	Backup Solutions (eLAMS)	KISS-ISD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	Microsoft SQL Licences	KISS-ISD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	3,600,000.00	-	3,600,000.00	based on KISS PPMP
-	ICT Equipment	-	-	-	-	-	-	-	-	-	86,131,702.00	0.00	86,131,702.00	-
Fund 101	Desktop Computers	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	14,000,000.00	-	14,000,000.00	based on KISS PPMP
Fund 101	UPS & Battery pack	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	Laptop Computers	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	9,975,000.00	-	9,975,000.00	based on KISS PPMP
Fund 101	PACU Inrow Cooling	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	9,800,000.00	-	9,800,000.00	based on KISS PPMP
Fund 101	GIS Workstation (CO,RO,Staff Bureaus)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	6,000,000.00	-	6,000,000.00	based on KISS PPMP
Fund 101	Server (PIS)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	Server (LIS)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	Server (FSTS)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	San Storage (FSTS)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	Network Switch (Central Office)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	4,080,000.00	-	4,080,000.00	based on KISS PPMP
Fund 101	Network Switch (Staff Bureaus)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	3,200,000.00	-	3,200,000.00	based on KISS PPMP
Fund 101	Wireless LAN Controller	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,940,702.00	-	2,940,702.00	based on KISS PPMP
Fund 101	Server (LMB)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,500,000.00	-	2,500,000.00	based on KISS PPMP
Fund 101	Network Switch (Regional Office)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,600,000.00	-	1,600,000.00	based on KISS PPMP
Fund 101	UPS (LMB)	KISS-NIMD		No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	600,000.00	-	600,000.00	based on KISS PPMP
Fund 101	Various ICT Equipment	SCIS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,236,000.00	-	1,236,000.00	-
Fund 101	Teleconferencing Equipment	PRCMO		No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	200,000.00	-	200,000.00	based on PRCMO PPMP
-	Other ICT Services	-	-	-	-	-	-	-	-	-	154,137,000.00	154,137,000.00	0.00	-
Fund 101	GIS Maintenance	KISS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	50,000,000.00	50,000,000.00	-	based on KISS PPMP
Fund 101	Regional Offices ICT Maintenance	KISS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	32,000,000.00	32,000,000.00	-	based on KISS PPMP
Fund 101	Managed Services (Information Systems Technical Support)	KISS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	20,000,000.00	20,000,000.00	-	based on KISS PPMP
Fund 101	Managed Print Services	KISS-NIMD		Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	12,000,000.00	12,000,000.00	-	based on KISS PPMP
Fund 101	Cloud Infrastructure as a Service	KISS-NIMD		Yes	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	10,000,000.00	-	based on KISS PPMP
Fund 101	Cloud Infrastructure Service Credits	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	7,500,000.00	7,500,000.00	-	based on KISS PPMP
Fund 101	Next Generation Firewall Subscription	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	6,400,000.00	6,400,000.00	-	based on KISS PPMP
Fund 101	Cloud Application Subscription	KISS-NIMD		Yes	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,974,000.00	5,974,000.00	-	based on KISS PPMP
Fund 101	Network Maintenance	KISS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	5,000,000.00	-	based on KISS PPMP
Fund 101	Endpoint Protection	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	1,500,000.00	-	based on KISS PPMP
Fund 101	Adobe Creative Cloud Subscription	KISS		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,273,000.00	1,273,000.00	-	based on KISS PPMP
Fund 101	Fire Suppression (Server Room Central Office)	KISS-NIMD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Web Application Firewall	KISS-NIMD		No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	989,000.00	989,000.00	-	based on KISS PPMP
Fund 101	Access Control Maintenance (Server Room Central Office)	KISS-NIMD		No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	501,000.00	501,000.00	-	based on KISS PPMP
-	Building and Other Structures	-	-	-	-	-	-	-	-	-	55,500,000.00	0.00	55,500,000.00	-
Fund 101	Buildings	FASPO		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	8,000,000.00	-	8,000,000.00	-
Fund 101	Conversion of Existing covered court to office building	GSD		No	NP-53.5 Agency-to-Agency	Feb '22	Feb '22	Mar '22	Apr '22	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Intallation of New Water Supply & Sanitary Pipes	GSD		No	NP-53.5 Agency-to-Agency	Feb '22	Feb '22	Mar '22	Apr '22	GoP	15,000,000.00	-	15,000,000.00	-

Fund	Procurement Program/Project	PMO/ User	End- EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Enhancement of Natural Ventilation of Central Office	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,400,000.00	-	2,400,000.00	-
Fund 101	Installation of Exhaust Air Duct @ Basement	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,100,000.00	-	1,100,000.00	-
Fund 101	Phytoremediation System	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	4,000,000.00	-	4,000,000.00	-
	Infrastructure Sewerage System	-	-	-	-	-	-	-	-	450,000,000.00	0.00	450,000,000.00	-
Fund 101	Establishment of Solar-Powered Sewage Treatment Plant in San Juan River	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Mar '22	Apr '22	GoP	225,000,000.00	-	225,000,000.00	-
Fund 101	Establishment of Solar-Powered Sewage Treatment Plant in Vitas River	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Mar '22	Apr '22	GoP	225,000,000.00	-	225,000,000.00	-
	Vehicles	-	-	-	-	-	-	-	-	15,400,000.00	0.00	15,400,000.00	-
Fund 101	Motor Vehicles	FMS	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,900,000.00	-	1,900,000.00	-
Fund 101	Motor Vehicles	FASPO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	4,400,000.00	-	4,400,000.00	-
Fund 101	Trashboat	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	7,000,000.00	-	7,000,000.00	-
Fund 101	Multi-purpose Utility Van	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,100,000.00	-	2,100,000.00	-
	Furniture and Fixtures	-	-	-	-	-	-	-	-	3,064,000.00	64,000.00	3,000,000.00	-
Fund 101	Furniture and Fixtures	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	3,000,000.00	-	3,000,000.00	-
Fund 101	Executive Chairs and Tables	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	64,000.00	64,000.00	-	-
	Technical & Scientific Equipment	-	-	-	-	-	-	-	-	132,504,000.00	0.00	132,504,000.00	-
Fund 101	Equipment for Waste to Energy Technology for water hyacinth and garbage	MBCO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	123,435,000.00	-	123,435,000.00	-
Fund 101	Various Technical and Scientific Equipment	SCIS	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,069,000.00	-	5,069,000.00	-
Fund 101	Multi-Parameter Quality Checker	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	-	2,000,000.00	-
Fund 101	Flow Meter	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,200,000.00	-	1,200,000.00	-
Fund 101	Depth Meter	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	400,000.00	-	400,000.00	-
Fund 101	Grab Sediment Sampler	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	200,000.00	-	200,000.00	-
Fund 101	Water Sampler	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	200,000.00	-	200,000.00	-
	General Support Services	-	-	-	-	-	-	-	-	460,811,000.00	460,811,000.00	0.00	-
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	47,000,000.00	47,000,000.00	-	1 Year Security Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	32,000,000.00	32,000,000.00	-	1 Year Janitorial Services
Fund 101	Helicopter Services	GSD	Yes	Direct Contracting	as the need arises				GoP	30,000,000.00	30,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	2,000,000.00	-	-	-
Fund 101	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	900,000.00	900,000.00	-	-
Fund 101	Postage and Courier Services	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	185,000.00	185,000.00	-	-
Fund 101	Postage and Courier Services	LAS	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	120,000.00	120,000.00	-	-
Fund 101	Meycauayan River: 5M/km x 46.56km, km of submerged garbage cleared, grubbed, destiled & disposed	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb '22	Mar '22	GoP	232,787,000.00	232,787,000.00	-	-
Fund 101	Pasig River: 5M/km x 46.56km, km of submerged garbage cleared, grubbed, destiled & disposed	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb '22	Mar '22	GoP	74,150,000.00	74,150,000.00	-	-
Fund 101	Temporary Sanitation Facilities and Project "Kubeta Ko"	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb '22	Mar '22	GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Libertad Channel: 5M/km x 46.56km, km of submerged garbage cleared, grubbed, destiled & disposed	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb '22	Mar '22	GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Support to "Kubeta Ko" operation to the City of Manila	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Feb '22	Mar '22	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Pneumococcal Polysaccharide 23 Vaccination	Health and Wellness	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,685,000.00	2,685,000.00	-	-
Fund 101	Quadrivalent Influenza (flu) Vaccination	Health and Wellness	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	944,000.00	944,000.00	-	-
Fund 101	Annual Medical and Physical Examination (APE)	Health and Wellness	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	784,000.00	784,000.00	-	-
Fund 101	Covid Vaccination	Health and Wellness	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	501,000.00	501,000.00	-	-

	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 10*	Mandatory Random Drug Testing	Health and Wellness	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	245,000.00	245,000.00	-	
Fund 101	Kidney and Prostate ultrasound screening	Health and Wellness	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000.00	10,000.00	-	
	Rental/Lease Services (Eqpt & Others)	-	-	-	-	-	-	-	-	64,319,276.00	64,319,276.00	0.00	
Fund 101	Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,500,000.00	2,500,000.00	-	1 Year Photocopying Services
Fund 101	Rental of Hanger for Airbus	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	950,000.00	950,000.00	-	based on GSD PPMP
Fund 101	LED Wall	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Sound System	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Tents	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	150,000.00	150,000.00	-	based on GSD PPMP
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	MBCO	No	NP-53.10 - Lease of Venue	as the need arises				GoP	15,310,000.00	15,310,000.00	-	based on MBCO PPMP
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	PRCMO	No	NP-53.10 - Lease of Venue	as the need arises				GoP	370,000.00	370,000.00	-	based on PRCMO PPMP
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 - Lease of Venue	as the need arises				GoP	43,269,276.00	43,269,276.00	-	based on PPMP of various offices
Fund 101	Rental of Vehicles	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	270,000.00	270,000.00	-	
	Other Goods and Services	-	-	-	-	-	-	-	-	112,836,558.32	112,836,558.32	0.00	
Fund 101	Food/Catering Services	MBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	13,995,000.00	13,995,000.00	-	based on MBCO PPMP
Fund 101	Satellite-generated/remote sensing maps for Marikina River Systems: (covering the areas of Quezon City and Province of Rizal: Rodriguez, San Mateo, Antipolo, Baras, Cainta & Taytay)	MBCO	No	Competitive Bidding	Apr '22	Apr '22	May '22	May '22	GoP	8,000,000.00	8,000,000.00	-	
Fund 101	Satellite-generated/remote sensing maps for Manila Bay River Systems: Malabon-Navotas-Tullahan-Tinajeros (MaNaTut) River Systems	MBCO	No	Competitive Bidding	Jul '22	Jul '22	Aug '22	Sept '22	GoP	5,000,000.00	5,000,000.00	-	
Fund 101	Consultancy Services for the Leisure in the time of Covid-19 and beyond: Social and Economic Outcomes of the Manila Baywalk Dolomite Beach	MBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	2,000,000.00	-	
Fund 101	Consultancy Services for the Geomorphological and geological study of the proposed potential geotourism sites in Manila Bay Region	MBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	2,000,000.00	-	
Fund 101	Production of Audio Visual Presentation for Mid-Year and Annual Accomplishment Report in relation to the Manila Bay Rehabilitation Program	MBCO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar '22	Apr '22	GoP	1,300,000.00	1,300,000.00	-	
Fund 101	Assessment on the implementation of the IRBMD Master Plan	RBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	30,000,000.00	30,000,000.00	-	
Fund 101	Formulation of the Climate Change Responsive Integrated River Basin Management and Development Master Plan for the Apayao-Abulug and Abra River Basins	RBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	10,000,000.00	-	
Fund 101	Food/Catering Services	Health and Wellness	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	597,700.00	597,700.00	-	based on Health and Wellness PPMP
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '22	Feb '22	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Printing and Publication	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	654,000.00	654,000.00	-	
Fund 101	Food/Catering Services	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	3,060,000.00	3,060,000.00	-	based on PRCMO PPMP

Fund	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Consulting Services	Various Offices		No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	10,446,174.00	10,446,174.00	-	-
Fund 101	Various Food/Catering Services	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	10,769,800.00	10,769,800.00	-	based on PPMP of various offices
Fund 101	Printing and Publication	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	7,425,280.00	7,425,280.00	-	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	5,500,000.00	5,500,000.00	-	-
Repair and Maintenance of Building and Other Structures					-	-	-	-	-	-	34,050,000.00	1,050,000.00	33,000,000.00	-
Fund 101	Interior Repair of Central Office Main Building	GSD		No	NP-53.5 Agency-to-Agency	Feb '22	Feb '22	Mar '22	Apr '22	GoP	15,000,000.00	-	15,000,000.00	-
Fund 101	Repair of 3rd Floor	GSD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	Rehabilitation of Flagpole and Fountain	GSD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	-	1,500,000.00	-
Fund 101	Repair and Renovation of Caoili Office Building (Annex)	GSD		No	NP-53.5 Agency-to-Agency	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	-
Fund 101	Repair and Renovation of AVR	GSD		No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	-	1,500,000.00	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Repair and Improvement of Office Façade	PRCMO		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	Linear Parks	PRCMO		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-	-
Repair and Maintenance of Machinery and Equipment					-	-	-	-	-	-	10,617,089.41	10,617,089.41	0.00	-
Fund 101	Preventive Maintenance of Fire Sprinkler	GSD		No	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Maintenance of Fire Alarm System	GSD		No	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Generator 1265 kva	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Repair & Maintenance of Electric Motor & Pump	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of three Elevators	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	720,000.00	720,000.00	-	-
Fund 101	Preventive Maintenance of Public Address	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Water Pump	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Repair/Maintenance of Transformers	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and maintenane of Portable Generator	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-
Fund 101	Repair and maintenane of DSLR Camera	PRCMO		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	35,000.00	35,000.00	-	-
Fund 101	Repair and maintenane of Horiba Water Quality Monitoring Equipment	PRCMO		No	Direct Contracting	as the need arises				GoP	150,000.00	150,000.00	-	-
Fund 101	Repair and maintenane of Aquaread Water Quality Monitoring Equipment	PRCMO		No	Direct Contracting	as the need arises				GoP	35,000.00	35,000.00	-	-
Fund 101	Repair of Various Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	295,000.00	295,000.00	-	-
Fund 101	Repair of Furniture and Fixtures	Various Offices		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	32,089.41	32,089.41	-	-
Repair and Maintenance Vehicles					-	-	-	-	-	-	13,703,600.00	13,703,600.00	0.00	-
Fund 101	Periodic Maintenance Service	GSD		Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,243,600.00	2,243,600.00	-	-
Fund 101	DENR Light Vehicles for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-

Fund	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Source of Funds				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-
Fund 101	Unscheduled DENR Light Vehicles	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-
Fund 101	DENR Buses for the 1st Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-
Fund 101	DENR Buses for the 2nd Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-
Fund 101	DENR Buses for the 3rd Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-
Fund 101	DENR Buses for the 4th Quarter of CY 2021	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-
Fund 101	unscheduled Isuzu Truck	GSD	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-
Fund 101	Repair and Maintenance of Motor Vehicles	PRCMO	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-
Fund 101	Repair and Maintenance of Trashboat	PRCMO	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-
Fund 101	Repair and Maintenance of Dump Trucks	PRCMO	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-
Fund 101	Repair and Maintenance of Motor Vehicles	Various Offices	No	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,660,000.00	3,660,000.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL										1,726,720,104.76			
											917,269,402.76	809,450,702.00	

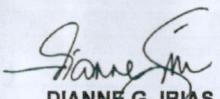
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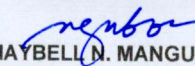
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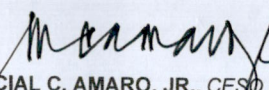
Recommending Approval:

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
Bids and Awards Committee for Regular Operations

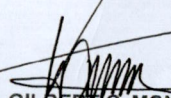

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Chief, Budget Division and Alternate BAC Member



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Chairperson

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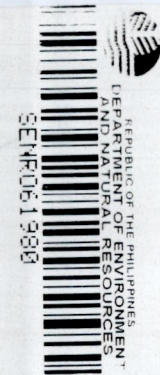

ENGR. GILBERT C. MONDROY
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ENGR. GUILLERMO V. ESTIPONA, JR.
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Fund	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-	
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-	
Fund 101	Unscheduled DENR Light Vehicles	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-	
Fund 101	DENR Buses for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	DENR Buses for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	DENR Buses for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	DENR Buses for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	unscheduled Isuzu Truck	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	Repair and Maintenance of Motor Vehicles	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-	-	
Fund 101	Repair and Maintenance of Trashboat	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-	
Fund 101	Repair and Maintenance of Dump Trucks	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-	
Fund 101	Repair and Maintenance of Motor Vehicles	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,660,000.00	3,660,000.00	-	-	
-	-	-			-						917,269,402.76	809,450,702.00		
TOTAL										1,726,720,104.76				

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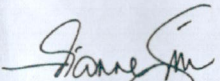
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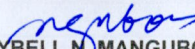
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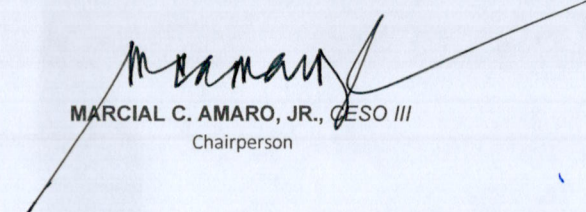
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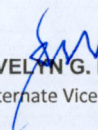
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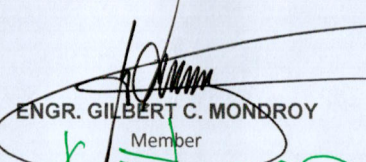

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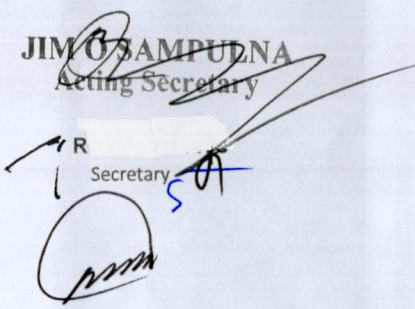
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