

**Department of Environment and Natural Resources-Central Office  
Annual Procurement Plan covering the 2nd Semester of CY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>								<b>28,040,393.83</b>	<b>16,036,713.83</b>	<b>12,003,680.00</b>	
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	4,318,045.18	4,318,045.18		- Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	7,088,678.65	7,088,678.65		- Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	4,629,990.00	4,629,990.00		- Pls see attached APP-CSE as Annex "A1"
Fund 101	Mithi Laptop	KISS	NP-53.5 Agency-to-Agency	Jul'20	N/A	Aug'20	Sep'20	GoP	12,003,680.00	0.00	12,003,680.00	- Pls see attached APP-CSE as Annex "A1"
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>								<b>41,388,932.66</b>	<b>39,538,932.66</b>	<b>1,850,000.00</b>	
Fund 101	Various Construction Materials	GSD	Competitive Bidding	Aug'20	N/A	Sep'20	Oct'20	GoP	7,892,400.00	7,892,400.00		-
Fund 101	Common Office Supplies	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	9,663,601.93	9,663,601.93		-
Fund 101	Common Office Equipment	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	4,230,454.00	4,230,454.00		-
Fund 101	ICT Office Supplies	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	2,067,240.00	2,067,240.00		-
Fund 101	Covid Related Supplies	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	3,883,230.00	3,883,230.00		-
Fund 101	Covid Related Equipment	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	3,968,749.00	3,968,749.00		-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 2nd Semester	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	6,556,738.00	6,556,738.00		-
Fund 101	Cleaning Supplies and Materials	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	3,342,810.00	3,342,810.00		-
Fund 101	Various IEC Materials	Various Offices	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	892,000.00	892,000.00		-
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	832,440.00	832,440.00		-
Fund 101	Drugs and Medicine	Health & Wellness	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	612,710.00	612,710.00		-
Fund 101	Easy Trip RFID	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	465,000.00	465,000.00		-
Fund 101	Autosweep RFID	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	465,000.00	465,000.00		-
Fund 101	Procurement of Various Dental Supplies	Health & Wellness	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	6,990.00	6,990.00		-
Fund 101	Karada Scan Body Fat Composition	Health & Wellness	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	12,000.00	12,000.00		-
Fund 101	Various Medical Supplies	Health & Wellness	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	43,169.53	43,169.53		-
Fund 101	Legal Reference/Books for the official	Legal Service	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	450,000.00	450,000.00		-
Fund 101	Various Office Supplies	Accounting	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	49,800.00	49,800.00		-
Fund 101	Procurement of Mask	MBCO	Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	7,000.00	7,000.00		-
Fund 101	Extended Life Cartridges	RMD	Direct Contracting	N/A	N/A	Mar '20	Mar'20	GoP	29,316.00	29,316.00		-
Fund 101	External Hard Drive	SCIS	Shopping	Mar '20	N/A	Mar '20	Mar'20	GoP	23,200.00	23,200.00		-
Fund 101	Various Office Supplies	FASPS	Shopping	Mar '20	N/A	Mar '20	Mar'20	GoP	57,900.00	57,900.00		-
Fund 101	Fever Screening Thermal Image Equipment	GSD	NP-53.2 Emergency Cases	Jun'20	N/A	Jun'20	Jun'20	GoP	1,200,000.00		1,200,000.00	-
Fund 101	Medical Misting Dis-Infection Apparatus	GSD	NP-53.2 Emergency Cases	Jun'20	N/A	Jun'20	Jun'20	GoP	525,000.00		525,000.00	-
Fund 101	Ref and Wooden Closet	ASEC FOV	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	40,000.00		40,000.00	-
Fund 101	Washable Face Mask	PRCMO	NP-53.2 Emergency Cases	N/A	N/A	Jun'20	Jun'20	GoP	271,040.00	271,040.00		-
Fund 101	Various PPE	PRCMO	NP-53.2 Emergency Cases	N/A	N/A	Jun'20	Jun'20	GoP	189,560.00	189,560.00		-
Fund 101	Various Office Supplies	PRCMO	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	288,629.20	288,629.20		-
Fund 101	Various Hinge Coolers	PRCMO	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	30,000.00	30,000.00		-
Fund 101	Various Medical Kit	PRCMO	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	784,250.00	784,250.00		-
Fund 101	Conference Microphones and Speakers	USEC PPIA	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	49,400.00	49,400.00		-
Fund 101	Half Face Safety Respiratory	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	40,000.00	40,000.00		-
Fund 101	Bulletin Board	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	72,000.00	72,000.00		-
Fund 101	Various Office Supplies	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	45,545.00	45,545.00		-
Fund 101	Various ICT Supplies	NIMD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	103,160.00	103,160.00		-
Fund 101	Power Adapter	HEA	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	6,000.00	6,000.00		-
Fund 101	TV and HDMI Cable	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	85,000.00		85,000.00	-
	<b>Subscription/Communications</b>								<b>36,552,500.00</b>	<b>36,552,500.00</b>	<b>0.00</b>	
Fund 101	Primary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	7,000,000.00	7,000,000.00		- 1 Year Subscription
Fund 101	Secondary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	4,000,000.00	4,000,000.00		- 1 Year Subscription
Fund 101	Procurement of Subscription for G Suite Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite of the DENR	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	5,400,000.00	5,400,000.00		- 1 Year Subscription

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Microsoft Office Standard Edition	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	14,742,000.00	14,742,000.00	-	1 Year Subscription
Fund 101	MPLS/PVPN Subscription (Central Office)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	-	1 Year Subscription
Fund 101	PRI-ISDN Subscription (Central Office)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription
Fund 101	Procurement of Subscription for Cloud-Based Web and Video Conferencing	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	990,500.00	990,500.00	-	-
Fund 101	One Year Subscription of Architectural and Engineering Design and Software	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	920,000.00	920,000.00	-	-
-	<b>ICT Maintenance &amp; Other Related Services</b>	-	-	-	-	-	-	-	<b>35,852,390.00</b>	<b>35,852,390.00</b>	<b>0.00</b>	-
Fund 101	Lease Network Printer	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	14,995,000.00	14,995,000.00	-	1 Year Lease of Network Printer
Fund 101	Maintenance Service Agreement for CISCO Network Equipment of the DENR	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	8,000,000.00	8,000,000.00	-	1 Year Lease of Maintenance Services
Fund 101	Network Security Appliance Maintenance Service for the DENR Field Offices	KISS	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services
Fund 101	Procurement of CISCO Wireless Access Points for the DENR	KISS	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	2,058,615.00	2,058,615.00	-	1 Year Maintenance Services
Fund 101	Procurement of End-point Maintenance for the DENR-CO	KISS	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	1,331,925.00	1,331,925.00	-	1 Year Maintenance Services
Fund 101	Network Monitoring Software Maintenance Subscription	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	570,000.00	570,000.00	-	-
Fund 101	Procurement of Web Application Firewall Maintenance Renewal	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	988,850.00	988,850.00	-	-
Fund 101	Procurement of Maintenance Agreement for Power and Cooling Equipment of DENR CO Server Room	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	773,000.00	773,000.00	-	-
Fund 101	Repair and Maintenance of Power Distribution for Server Room	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	35,000.00	35,000.00	-	-
-	<b>ICT Equipment &amp; Software</b>	-	-	-	-	-	-	-	<b>26,706,666.00</b>	<b>1,022,496.00</b>	<b>25,684,170.00</b>	-
Fund 101	Supply, Delivery and Installation of Brand New Network Security Appliances for the DENR Regional Offices, PENROs, LMB and ERDB	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	11,960,000.00	-	11,960,000.00	-
Fund 101	Procurement of Multi-Platform Video Conferencing Hardware for the DENR-CO	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,350,000.00	-	2,350,000.00	-
Fund 101	Procurement of Fifty (50) sets of Desktop Computers	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	3,500,000.00	-	3,500,000.00	-
Fund 101	Fiber Optic Cables	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,082,473.00	-	2,082,473.00	-
Fund 101	ICT Office Equipment	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	5,857,006.00	1,022,496.00	4,834,510.00	-
Fund 101	Procurement of Global Sign SSL Digital Certificates	KISS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	181,300.00	-	181,300.00	-
Fund 101	Ipad Pro Tablet	ASEC FISMIC	Shopping	Aug'19	Sep'19	Jan'20	Jan'20	GoP	94,887.00	-	94,887.00	-
Fund 101	Camera Projector	GSD	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	185,000.00	-	185,000.00	-
Fund 101	Laser Jet Printer	HRDS	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	54,000.00	-	54,000.00	-
Fund 101	Tablet LTE Stylus Support	USEC FOL	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	74,000.00	-	74,000.00	-
Fund 101	Heavy Duty Scanner	ASEC-FISMIC	Shopping	Mar '20	N/A	Mar '20	Apr '20	GoP	368,000.00	-	368,000.00	-
-	<b>Furniture and Fixtures</b>	-	-	-	-	-	-	-	<b>4,732,214.50</b>	<b>1,116,490.00</b>	<b>3,615,724.50</b>	-
Fund 101	Various Furnitures & Fixtures	Various Offices	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	2,881,520.00	1,116,490.00	1,765,030.00	-
Fund 101	Supply, Delivery and Installation for Laminated Glass Partition, Table Top, Round Mini Conference Table & Conference Chair	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	874,494.50	-	874,494.50	-
Fund 101	Supply, Delivery and Installation for Laminated Glass Partition, Table Top, Round Mini Conference Table & Conference Chair	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	916,200.00	-	916,200.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Various Furnitures	GSD		Shopping	Jun'20	n/a	Jul'20	Aug'20	GoP	60,000.00	-	60,000.00	-
	<b>Office Equipment</b>	-	-	-	-	-	-	-	-	<b>2,187,486.00</b>	<b>0.00</b>	<b>2,187,486.00</b>	-
Fund 101	Supply, Delivery, Installation and Testing of Two (2) units ducted ceiling 5 ton inverter brand New Airconditioning units	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	994,504.00	-	994,504.00	-
Fund 101	Supply, Delivery, Installation and Testing of Seven (7) units slim type inverter brand New Airconditioning units	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	997,430.00	-	997,430.00	-
Fund 101	Supply and Delivery of Seven (7) units Window Type Airconditioning units	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	195,552.00	-	195,552.00	-
	<b>Machinery and Equipment</b>	-	-	-	-	-	-	-	-	<b>2,106,760.00</b>	<b>0.00</b>	<b>2,106,760.00</b>	-
Fund 101	Remote Sensing Based Analysis of Identified Manila Bay Waterways System	MBCO		Competitive Bidding	Jun'20	n/a	Jul'20	Aug'20	GoP	1,995,000.00	1,995,000.00	-	-
Fund 101	Supply and Installation of Fire Hydrant at DENR Central Office Compound	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	800,000.00	-	800,000.00	-
Fund 101	Supply and Delivery if New AVR & ADR for the LG-Sigma Passenger Elevator	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	700,000.00	-	700,000.00	-
Fund 101	Supply, Delivery and Installation of New Fiel Water Separator	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	325,000.00	-	325,000.00	-
Fund 101	Supply and Delivery of Welding Machine, Heavy duty chainsawa and power tools	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	155,000.00	-	155,000.00	-
Fund 101	Supply and Delivery of 2 units Pressure Washer including heavy duty pressure hose	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	46,000.00	-	46,000.00	-
Fund 101	Supply of Ten (10) pcs Electronic Push Button for the Win One Elevator	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	45,000.00	-	45,000.00	-
Fund 101	Supply and Delivery of Vehicle Jack	GSD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	20,000.00	-	20,000.00	-
Fund 101	Supply and Delivery of two (2) pcs Pitney & Bows	RMD		Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	15,760.00	-	15,760.00	-
	<b>Vehicles</b>	-	-	-	-	-	-	-	-	<b>3,999,999.00</b>	<b>0.00</b>	<b>3,999,999.00</b>	-
Fund 101	Supply and Delivery of Three (3) units Brand New Mini Dump Truck	MBCO		Competitive Bidding	Various Months	N/A	N/A	Various Months	GoP	3,999,999.00	-	3,999,999.00	-
	<b>Building &amp; Other Structures</b>	-	-	-	-	-	-	-	-	<b>129,956,529.35</b>	<b>1,520,000.00</b>	<b>128,436,529.35</b>	-
Fund 101	Upgrading of Electrical System and Sub Metering of the Main Building	GSD		Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	Replacement of Fire Sprinkler and Installation of Jockey Pump of the DENR	GSD		Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Construction of DENR Multi-Purpose Building	GSD		NP-53.5 Agency-to-Agency	Feb '20	Feb '20	Mar '20	Apr '20	GoP	60,000,000.00	-	60,000,000.00	-
Fund 101	Supply, Delivery, Installation, Testing and Commissioning of Brand New Freight Elevator ate the DENR-Main	GSD		Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	6,000,000.00	-	6,000,000.00	-
Fund 101	Proposed Construction of Two-Storey House Phase II	GSD		NP-53.4 Adjacent or Contiguous	Feb '20	Feb '20	Mar '20	Apr '20	GoP	4,447,325.98	-	4,447,325.98	-
Fund 101	Construction of Smart House	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	489,580.00	-	489,580.00	-
Fund 101	Supply, Delivery and Installation of Blinds, Curtains and Drapes	GSD		NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	1,838,063.37	-	1,838,063.37	-
Fund 101	Submersible Deep Well Pump with Motor	GSD		Shopping	Jan '20	N/A	Feb '20	Mar'20	GoP	375,000.00	-	375,000.00	-
Fund 101	Re-piping of Waterline System Inside DENR Compound	GSD		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Mar'20	GoP	900,000.00	900,000.00	-	-
Fund 101	Electronic Doors	Cashier		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	53,760.00	-	53,760.00	-
Fund 101	Procurement of Bed mattress and Wooden Bed Frame	GSD		Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	232,800.00	-	232,800.00	-
Fund 101	Technical Service for Horiba Water Quality Analyzer	PRCMO		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	320,000.00	320,000.00	-	-
Fund 101	Maintenance of Elevator	GSD		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	300,000.00	300,000.00	-	-
	<b>General Supplies, Materials and Support Services</b>	-	-	-	-	-	-	-	-	<b>63,542,232.05</b>	<b>62,942,174.00</b>	<b>600,058.05</b>	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Floating Trash Barrier Traps	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	3,367,000.00	3,367,000.00	-	-
Fund 101	Security Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	30,000,000.00	30,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Janitorial Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	25,000,000.00	25,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Purified Drinking Water	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	2,000,000.00	2,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	Mar '20	Mar '20	Apr '20	May '20	GoP	640,000.00	640,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Used Sacks	PRCMO	Shopping	May'20	N/A	Jun'20	Jun'20	GoP	648,000.00	648,000.00	-	- based on PRCMO PPMP
Fund 101	Supply and Materials for Carpentry	GSD	Shopping	Jun'20	N/A	Jun'20	Jun'20	GoP	389,975.00	389,975.00	-	-
Fund 101	Electric Drill with Hammer, Measuring Tape, Butt Hinges and Door Knob	GSD	Shopping	Jun'20	N/A	Jun'20	Jun'20	GoP	93,140.00	93,140.00	-	-
Fund 101	Supply of Electrical Materials	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	495,300.00	495,300.00	-	-
Fund 101	Fishing Wadder	PRCMO	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	990,000.00	990,000.00	-	-
Fund 101	Blinds and Carpet	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	79,362.00	-	79,362.00	-
Fund 101	Preventive Maintenance for Public Address System	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	400,000.00	400,000.00	-	-
Fund 101	Various Lights	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	130,400.00	130,400.00	-	-
Fund 101	Carpentry Supplies	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	689,050.00	689,050.00	-	-
Fund 101	Various Supplies for Waterproofing	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	23,125.00	23,125.00	-	-
Fund 101	Cylinder Hinges, Tubular Bar and Paint Brush	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	297,350.00	297,350.00	-	-
Fund 101	Various Construction Materials	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	23,240.00	23,240.00	-	-
Fund 101	Various Blinds	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	84,877.91	-	84,877.91	-
Fund 101	Various Tile Bricks	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	48,896.00	48,896.00	-	-
Fund 101	Electronic Push Button	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	45,000.00	45,000.00	-	-
Fund 101	Projector Lift	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	30,000.00	-	30,000.00	-
Fund 101	Various Appliances	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	153,500.00	-	153,500.00	-
Fund 101	Various Plumbing Supplies	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	746,900.00	746,900.00	-	-
Fund 101	Procurement of Various Supplies for Hostel	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	231,080.00	231,080.00	-	-
Fund 101	Procurement of Metal Polish etc.	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	20,760.00	20,760.00	-	-
Fund 101	Procurement of Various square hook etc.	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	29,958.00	29,958.00	-	-
Fund 101	13 units of UPS	NIMD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	156,000.00	-	156,000.00	-
Fund 101	Blinds and Roll Carpets	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	96,318.14	-	96,318.14	-
-	<b>Repair and Maintenance Building, Other Structures</b>	-	-	-	-	-	-	-	<b>55,465,000.00</b>	<b>55,465,000.00</b>	<b>0.00</b>	-
Fund 101	Repair and Rehabilitation of the Main Building Exterior	GSD	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Repair and Renovation of PRCMO Office	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	740,000.00	740,000.00	-	-
Fund 101	Repair and Renovation of Director-LAS Office	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	600,000.00	600,000.00	-	-
Fund 101	Repair and Renovation of ASEC FOL Office	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	600,000.00	600,000.00	-	-
Fund 101	Repair and Renovation of UECC Enforcement, Mining and Muslim Affairs Office	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	600,000.00	600,000.00	-	-
Fund 101	Supply, Delivery and Installation of 116 set of LED Glass Tube Daylight	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	990,738.00	990,738.00	-	-
Fund 101	Ground Site Clearing for the Two Storey Warehouse	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	516,846.67	516,846.67	-	-
Fund 101	Repair and Renovation of ASEC FOV Office	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and Renovation of Hostel Building	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	113,890.00	113,890.00	-	-
Fund 101	Repair and Renovation of Hostel Building	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	113,890.00	113,890.00	-	-
Fund 101	Maintenance of Three (3) units Elevator	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	300,000.00	300,000.00	-	-
Fund 101	Preventive Maintenance for Address System	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	400,000.00	400,000.00	-	-
Fund 101	Bio-Solution for the Water quality Improvement and Reduction of Foul Odor of Estero de Magdalena	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	965,700.00	965,700.00	-	-
Fund 101	Rapidical and Storage Solution	PRCMO	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	60,000.00	60,000.00	-	-

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Fund 101	PH4 Standard Buffer Solutions for Horiba Water Quality Analyzer	PRCMO	Shopping	Aug'20	N/A	Sep'20	Oct'20	GoP	35,000.00	35,000.00	-	-
Fund 101	General Cleaning and Siphoning of Septic Tank Greywater Storage System including 3 units submersible pump	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	800,000.00	800,000.00	-	-
Fund 101	Repair and Maintenance of Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	950,000.00	950,000.00	-	-
Fund 101	Preventive Maintenance of Elevator Service	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	720,000.00	720,000.00	-	-
Fund 101	Retrofitting of DENR Main Building	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	13,000,000.00	13,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Restoration of Exterior	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	5,000,000.00	5,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Fragada's Conference Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	300,000.00	300,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of USEC Jim Sampulna Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Tawantawan Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Turbella Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Gonzales Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Dir. Eneran's Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	2,000,000.00	2,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Installation of Fire Extinguisher Box & Pedestal	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	200,000.00	200,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Rehabilitation of Overhead Watertank	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	1,500,000.00	1,500,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair & Rehabilitation of Swimming Pool @ ENRA	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	3,000,000.00	3,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Relocation of Intermediate Distribution Frame Rack of the DENR Central Office	KISS	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Apr '20	GoP	165,000.00	165,000.00	-	-
Fund 101	Repair of Maintenance Transformer	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	300,000.00	300,000.00	-	-
-	<b>Repair and Maintenance Other Machinery and Equipment</b>	-	-	-	-	-	-	-	<b>2,804,776.00</b>	<b>2,804,776.00</b>	<b>0.00</b>	-
Fund 101	Rehabilitation and Improvement of Overhead Water Tank System	GSD	Competitive Bidding	Jun'20	n/a	Jul'20	Aug'20	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Repair and Maintenance of Transformer	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	300,000.00	300,000.00	-	-
Fund 101	Maintenance/General Cleaning of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	183,776.00	183,776.00	-	-
Fund 101	Repair and Replacement of Compressor of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	49,000.00	49,000.00	-	-
Fund 101	Repair and Upgrade of Biometrics Server	Personnel	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	204,000.00	204,000.00	-	-
Fund 101	Technical Service for Horiba Water Quality Analyzer	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	320,000.00	320,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Repair of Two Trash Boats across the Pasig River and Tributaries	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	498,000.00	498,000.00	-	-
Fund 101	Procurement of Maintenance Service of FM200 Fire Suppression System of DENR	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	900,000.00	900,000.00	-	-
Fund 101	Annual Preventive Maintenance of Generator Set	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	350,000.00	350,000.00	-	-
<b>Repair &amp; Maintenance of Aircrafts &amp; Aircraft Ground Equipment &amp; Other Vehicles</b>									<b>16,355,307.59</b>	<b>16,355,307.59</b>	<b>0.00</b>	-
Fund 101	Heliservice including repair & maintenance of aircraft & aircraft ground equipment	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	12,500,000.00	12,500,000.00	-	-
Fund 101	Fixed Heliservice for CY 2020	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	1,191,590.40	1,191,590.40	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 1st Quarter	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	134,102.55	134,102.55	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 1st Quarter	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	140,200.00	140,200.00	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 2nd Quarter	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	242,000.00	242,000.00	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 2nd Quarter	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	81,000.00	81,000.00	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 3rd Quarter	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	480,245.40	480,245.40	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 3rd Quarter	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	578,267.45	578,267.45	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 4th Quarter	GSD	Direct Contracting	Aug'20	N/A	Sep'20	Oct'20	GoP	346,878.00	346,878.00	-	-
Fund 101	Scheduled and Unscheduled Repair of Vehicles covering 4th Quarter	GSD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	661,023.79	661,023.79	-	-
<b>Rental/Lease Services (Eqpt &amp; Others)</b>									<b>9,060,000.00</b>	<b>9,060,000.00</b>	<b>0.00</b>	-
Fund 101	Photocopying Machine	PSMD	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	900,000.00	900,000.00	-	-
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 Lease of Real Property and Venue	Aug'20	N/A	Sep'20	Oct'20	GoP	2,461,000.00	2,461,000.00	-	-
Fund 101	Hotel and Accommodation for the conduct of DENR Central Office Bids and Award's Committee's Year End Assessment and Strategic Planning Workshop for CY 2020	BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	809,600.00	809,600.00	-	-
Fund 101	Lease of Venue and Accommodation for the conduct of 2nd Manila Bay Task Force Year-End Principal's Meeting and Conference	MBCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	620,000.00	620,000.00	-	-
Fund 101	Lease of Venue for the conduct of Trainers Training on Coaching and Mentoring	HRDS-TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	240,000.00	240,000.00	-	-
Fund 101	Lease of Venue for the Conduct of Training in Competency-Based Training and Development Cycle Workshop on Standardization of L&D process and activities	HRDS-TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar '20	Mar '20	GoP	500,000.00	500,000.00	-	-
Fund 101	Lease of Venue for the Conduct of ISD, NIMD Resource Conference	KISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	1,874,400.00	1,874,400.00	-	-
Fund 101	Lease of Venue for the Conduct of Roll-Out of Web-Based River Basin Integrated Information Management System	KISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar '20	Mar '20	GoP	605,000.00	605,000.00	-	-
Fund 101	Cable Satellite	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,020,000.00	1,020,000.00	-	- based on GSD (Mandatory PPMP)
Fund 101	Rental of LED Screen	RBCO	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	30,000.00	30,000.00	-	-
Fund 101	Rental of Photocopying Machine	PSMD	NP-53.9 - Small Value Procurement	May'20	N/A	Jun'20	Jun'20	GoP	900,000.00	900,000.00	-	-
<b>Printing Services</b>									<b>4,732,750.00</b>	<b>4,732,750.00</b>	<b>0.00</b>	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Printing of Flyers and Brochures	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	100,000.00	100,000.00	-	-
Fund 101	Printing of Wall Calendar for CY 2021	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	200,000.00	200,000.00	-	-
Fund 101	Printing of Philippine National State of Ocean and Coast Report	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	400,000.00	400,000.00	-	-
Fund 101	Printing of Poster on Proper Disposal of Personal Protective Equipment (PPE)	SCIS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	600,000.00	600,000.00	-	-
Fund 101	Printing of Index Payment	ACCOUNTING	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	80,000.00	80,000.00	-	-
Fund 101	Printing of Desk Calendar	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	150,000.00	150,000.00	-	-
Fund 101	Printing Notebook 2021	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	350,000.00	350,000.00	-	-
Fund 101	Printing of Report on the GEF Assessment	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	200,250.00	200,250.00	-	-
Fund 101	Printing of Risk Resiliency Program	FASPS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	350,000.00	350,000.00	-	-
Fund 101	Printing of 2019-2020 ADR	LAS	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	264,000.00	264,000.00	-	-
Fund 101	Printing of PRCMO Wall Calendar 2021	PRCMO	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	150,000.00	150,000.00	-	-
Fund 101	Printing of Various Tarpaulin and Sticker on Cintraboard	SCIS	NP-53.9 - Small Value Procurement	Jan '20	N/A	Feb '20	Feb '20	GoP	70,000.00	70,000.00	-	-
Fund 101	Printing of DENR Kalikasan Newsletter	SCIS	NP-53.9 - Small Value Procurement	Jan '20	N/A	Feb '20	Feb '20	GoP	700,000.00	700,000.00	-	-
Fund 101	Reprinting/Publication of Book on Environmental Laws authored by Atty. Amiel Ian A. Valdez	Legal Service	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Apr '20	GoP	105,000.00	105,000.00	-	-
Fund 101	Printing of Tarpaulin 8ft x 10ft for the World Water Day Celebration	RBCO	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	3,500.00	3,500.00	-	-
Fund 101	Printing of T-shirts & Poloshirts	RBCO	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	52,000.00	52,000.00	-	-
Fund 101	Printing of Tshirts	RBCO	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	52,000.00	52,000.00	-	-
Fund 101	Printing of Newsletter	FASPS	NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Apr '20	GoP	90,000.00	90,000.00	-	-
Fund 101	Printing of IEC Materials	PRCMO	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	166,000.00	166,000.00	-	-
Fund 101	Printing of Long Sleeves	PRCMO	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	540,000.00	540,000.00	-	-
Fund 101	Vest	PRCMO	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	80,000.00	80,000.00	-	-
Fund 101	Printing Logo signage	SCIS	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	30,000.00	30,000.00	-	-
-	<b>Other Goods and Services</b>	-	-	-	-	-	-	-	<b>44,880,967.00</b>	<b>44,880,967.00</b>	<b>0.00</b>	-
Fund 101	Consulting Services for the Structural Audit and Detailed Engineering of the Main Building	GSD	Competitive Bidding	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Consulting Services for the Climate Change Management Information Systems	GSD	NP-53.5 Agency-to-Agency	Various Months	N/A	N/A	Various Months	GoP	3,500,000.00	3,500,000.00	-	-
Fund 101	Resource Facility Assessment of Coastal and Marine Initiatives in the Philippines 2008-2018 between DENR and PEMSEA	FASPS	NP-53.13 UN Agencies, Int'l Organizations	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Radio Program that promotes awareness of Environmental Programs and Provides the Public a better understanding on Climate Change and other Environmental Issues	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	5,486,044.00	5,486,044.00	-	-
Fund 101	Production Video for the Pre-State of the Nation Address (SONA)	USEC Climate Change	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	2,400,000.00	2,400,000.00	-	-
Fund 101	Subscription of Various Tarpaulin and Sticker Cintraboard	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	70,000.00	70,000.00	-	-
Fund 101	Subscription of Various Newspaper	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	497,275.00	497,275.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Publication for the DENR DAO No. 2020-09 Guidelines on the Management of Cancelled or Terminated, Expiring and Expired Tenurial	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	165,000.00	165,000.00	-	-
Fund 101	Service for the Audio Visual Presentation for the Manila Bay Accomplishment for CY 2020	MBCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	450,000.00	450,000.00	-	-
Fund 101	Full page color Ad Publication of 4 step on How to Properly Dispose of Used Face Mask and Gloves	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	841,000.00	841,000.00	-	-
Fund 101	Hiring of Consultant for 2nd Semester	Various Offices	NP-53.7 Highly Technical Consultants	Aug'20	N/A	Sep'20	Oct'20	GoP	5,486,044.00	5,486,044.00	-	-
Fund 101	Hiring of Consultant for 2nd Semester	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'20	N/A	Sep'20	Oct'20	GoP	5,744,800.00	5,744,800.00	-	-
Fund 101	Hiring of Consultant for 2nd Semester	Various Offices	Competitive Bidding	Aug'20	N/A	Sep'20	Oct'20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Hiring of Consultant for 2nd Semester	Various Offices	NP-53.9 - Small Value Procurement	Aug'20	N/A	Sep'20	Oct'20	GoP	1,918,252.00	1,918,252.00	-	-
Fund 101	Professional service/talent fee for Performers to render cultural performance for the 2nd Manila Bay Task Force's Year-end Principal's Meeting and Conference to be held on 23 January 2020	MBCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	70,000.00	70,000.00	-	-
Fund 101	One-Page Full Color of Institutional Advertorial on the First Anniversary of Manila Bay Rehabilitation	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	400,000.00	400,000.00	-	-
Fund 101	Talent Fee	MBCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	50,000.00	50,000.00	-	-
Fund 101	Communication Consultant	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	222,000.00	222,000.00	-	-
Fund 101	Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	222,000.00	222,000.00	-	-
Fund 101	Medial Relation Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	210,000.00	210,000.00	-	-
Fund 101	Professional Service/Talent Fee Performers/Artist to act as emcee/host	MBCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	34,000.00	34,000.00	-	-
Fund 101	Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	222,000.00	222,000.00	-	-
Fund 101	Conduct of 2020 Annual Physical Examination	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	270,000.00	270,000.00	-	-
Fund 101	Quadrivalent Influenza Vaccine	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	344,000.00	344,000.00	-	-
Fund 101	Conduct of Mandatory Random Drug Test	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	210,000.00	210,000.00	-	-
Fund 101	Live coverage in 4 remote points for the battle for Manila Bay	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Media and Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	288,000.00	288,000.00	-	-
Fund 101	Consultancy Services for the Sub-Committee on Land Resources	USEC-EMA	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	622,776.00	622,776.00	-	-
Fund 101	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	420,000.00	420,000.00	-	-
Fund 101	Consultancy Services	PPS	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	360,000.00	360,000.00	-	-
Fund 101	Consultancy Services	USEC-EMA	NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Mar '20	GoP	622,776.00	622,776.00	-	-
Fund 101	Engagement of Individual Consultant	IAS-MAD	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	480,000.00	480,000.00	-	-



Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Consultancy Services	OSEC		NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	336,000.00	336,000.00		
Fund 101	Radio Program that Promotes awareness of Environmental Program and Provides the Public a Better understanding on Climate Change	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	2,400,000.00	2,400,000.00	-	
Fund 101	Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	222,000.00	222,000.00	-	
Fund 101	Communication Consultant	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	222,000.00	222,000.00	-	
Fund 101	GAD Program Management Consultant	PPS		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jun'20	Jun'20	GoP	420,000.00	420,000.00	-	
Fund 101	Consultancy Services	OSEC		NP-53.7 Highly Technical Consultants	N/A	N/A	Jun'20	Jun'20	GoP	504,000.00	504,000.00	-	
Fund 101	Consultancy Services	OSEC		NP-53.7 Highly Technical Consultants	N/A	N/A	Jun'20	Jun'20	GoP	504,000.00	504,000.00	-	
Fund 101	Media Relation Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	210,000.00	210,000.00	-	
Fund 101	Conduct of Good Governance Civil Accountability and Values Wnhancement	HRDS-TDD		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jun'20	Jun'20	GoP	87,000.00	87,000.00	-	
Fund 101	Production of Video for the Pre-State of the Nation Address	USEC CC		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	370,000.00	370,000.00	-	
Fund 101	Various Food/Catering Services	Various Offices		NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	7,356,400.00	7,356,400.00	-	
Fund 101	Meals for the conduct of WWD 2020 Kickoff celebration	RBCO		NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Mar '20	GoP	82,500.00	82,500.00	-	
Fund 101	Meals for the conduct of WWD 2020 3rd Partners Meeting	RBCO		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	19,800.00	19,800.00	-	
Fund 101	Meals for the General Assembly of the Offices under the Office of USEC Solid Waste	SCIS		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	103,600.00	103,600.00	-	
-	-	-		-	-	-	-	-	-	-	327,880,497.08	180,484,406.90	-
<b>TOTAL</b>										<b>508,364,903.98</b>			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

MOOE CO

**Prepared by:**

**Reviewed/Evaluated by:**

**Recommending Approval:**

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