

DENR- LAND MANAGEMENT BUREAU Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	26,478.40	26,478.40	-	Pls see attached APP-CSE as Annex "A1"
	Alcohol or Acetone Based Antiseptics	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	175,968.00	175,968.00	-	Pls see attached APP-CSE as Annex "A1"
	Color Compounds and Dispersions	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	630.40	630.40	-	Pls see attached APP-CSE as Annex "A1"
	Films	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	442.00	442.00	-	Pls see attached APP-CSE as Annex "A1"
	Paper Materials and Products	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	347,479.48	347,479.48	-	Pls see attached APP-CSE as Annex "A1"
	Batteries and Cells and Accessories	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	3,641.95	3,641.95	-	Pls see attached APP-CSE as Annex "A1"
	Manufacturing Components and Supplies	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	49,696.93	49,696.93	-	Pls see attached APP-CSE as Annex "A1"
	Lighting and Fixtures and Accessories	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	49,380.00	49,380.00	-	Pls see attached APP-CSE as Annex "A1"
	Measuring and Observing and Testing Equipment	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	353.60	353.60	-	Pls see attached APP-CSE as Annex "A1"
	Cleaning Equipment and Supplies	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	63,545.60	63,545.60	-	Pls see attached APP-CSE as Annex "A1"
	Information and communication Technology (ICT) Equipment and Devices and Accessories	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	97,253.19	97,253.19	-	Pls see attached APP-CSE as Annex "A1"
	Office Equipment and Accessories and Supplies	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	18,185.11	18,185.11	-	Pls see attached APP-CSE as Annex "A1"
	Printer or Facsimile or Photocopier Supplies	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	985,023.70	985,023.70	-	Pls see attached APP-CSE as Annex "A1"
	Printed Publications	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	744.20	744.20	-	Pls see attached APP-CSE as Annex "A1"
	Consumer Electronics	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	12,831.28	12,831.28	-	Pls see attached APP-CSE as Annex "A1"
	Arts and Crafts Equipment and Accessories and Supplies	Various Division	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	28,115.24	28,115.24	-	Pls see attached APP-CSE as Annex "A1"
	OTHER ITEMS NOT AVAILABLE AT PS-DBM	-	-	-	-	-	-	-	-	-	-	-	-
	Ink and Toners	Various Division	NO	Shopping	Various Months	Various Months	Various Months	Various Months	GoP	447,825.00	447,825.00	-	-
	Printers	Various Division	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	134,989.00	134,989.00	-	-
	Papers and other Office Supplies Materials	Various Division	NO	Shopping	Various Months	Various Months	Various Months	Various Months	GoP	233,756.58	233,756.58	-	-
	Medical Supplies	Various Division	NO	Shopping	Various Months	Various Months	Various Months	Various Months	GoP	203,150.00	203,150.00	-	-
	Video and Audio Accessories	CLAMP	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	-	-
	Printing Services	CLAMP	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	220,000.00	220,000.00	-	-
	Policy Publication	LPPD	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	300,000.00	300,000.00	-	-
	Subscription Expenses	ADMIN	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	130,000.00	130,000.00	-	1 Year Subscription
	Office Furniture	Various Division	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	163,000.00	163,000.00	-	-
	IT Accessories	LNCB/RKMD	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	48,125.11	48,125.11	-	-
	General Form, Appendix 58 (stock card)	ADMIN	NO	NP-53.5 Agency-to-Agency	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	700.00	700.00	-	-
	Accountable Forms 51-C	ADMIN	NO	NP-53.5 Agency-to-Agency	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	20,000.00	20,000.00	-	-
	Stainless Lettering Embossed Signage	RKMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52,000.00	52,000.00	-	-
	Heavy Duty Extension Wire	GSD	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,500.00	8,500.00	-	-
	Tires	ADMIN	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	96,000.00	96,000.00	-	-
	LED Light, 18Watts	ADMIN	NO	Shopping	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	80,000.00	80,000.00	-	-
	Battery	ADMIN	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,000.00	14,000.00	-	-
	Desktop and Laptops	LMD/GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	239,984.00	239,984.00	-	-
	Influenza Vaccine	SC/PWD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	230,000.00	230,000.00	-	-
	Fuel Consumption	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00	-	1 Year Subscription
	Electricity Expenses	ADMIN	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	4,200,000.00	4,200,000.00	-	1 Year Subscription
	Water Expenses	ADMIN	NO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	300,000.00	300,000.00	-	1 Year Subscription
	Disinfection Services	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	360,000.00	360,000.00	-	1 Year Subscription
	Water Refilling	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	70,000.00	70,000.00	-	1 Year Subscription
	Mobile	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	600,000.00	600,000.00	-	1 Year Subscription
	Landline	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	700,000.00	700,000.00	-	1 Year Subscription
	Internet	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	840,000.00	840,000.00	-	1 Year Subscription
	Rental of Photocopier	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	350,000.00	350,000.00	-	1 Year Subscription
	Repair and Maintenance of LMB Vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	600,000.00	600,000.00	-	1 Year Subscription
	Air condition Maintenance	ADMIN	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	500,000.00	500,000.00	-	1 Year Subscription
	Office Rental	ADMIN	NO	Direct Contracting	Various Months	Various Months	Various Months	Various Months	GoP	15,319,000.00	15,319,000.00	-	1 Year Subscription
	Office Equipment Insurance	ADMIN	NO	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	1 Year Subscription
	GSIS/Insurance LMB Vehicles	ADMIN	NO	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	32,000.00	32,000.00	-	1 Year Subscription
	Registration LTO LMB Vehicles	ADMIN	NO	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	32,000.00	32,000.00	-	1 Year Subscription
	Catering Services	Various Division	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	1,320,000.00	1,320,000.00	-	based on PPMP of Various offices
	Airline Tickets	Various Division	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	606,037.00	606,037.00	-	based on PPMP of Various offices
	Bus Rental	Various Division	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	360,000.00	360,000.00	-	based on PPMP of Various offices
	Venue for Training/Workshop/Assessment	Various Division	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	5,495,000.00	5,495,000.00	-	based on PPMP of Various offices
	Cash Advance	Various Division	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	1,430,000.00	1,430,000.00	-	-
	Judicial Forms	LPPD	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,320,000.00	5,320,000.00	-	-
	Postage	RKMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,330,000.00	1,330,000.00	-	-
	Global Navigation Satellite System - Real Time Kinematic (GNSS-RTK)	GSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,100,000.00	-	22,100,000.00	-
	Revision of Manual on Land Surveys (Consultancy Services)	GSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00	-	-
	Security Services	ADMIN	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,150,000.00	5,150,000.00	-	1 Year Security Services
	Janitorial Services	ADMIN	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,200,000.00	4,200,000.00	-	1 Year Janitorial Services

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
											56,801,835.77	22,100,000.00	
TOTAL										78,901,835.77			

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