

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)**

**Annual Procurement Plan for CY 2021 based on GAA**

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>	-	-	-	-	-	-	-	-	<b>23,931,055.50</b>	<b>23,931,055.50</b>	<b>0.00</b>	-
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	12,054,542.91	12,054,542.91	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,626,512.59	9,626,512.59	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Test Kits	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,250,000.00	2,250,000.00	-	Pls see attached APP-CSE as Annex "A1"
-	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES</b>	-	-	-	-	-	-	-	-	<b>48,965,900.00</b>	<b>48,965,900.00</b>	<b>0.00</b>	-
Fund 101	Fuel & Petroleum Products	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,600,000.00	10,600,000.00	-	1 Year Subscription to Fleet Card Program
Fund 101	Transport Services (Airline Tickets)	Various Offices	No		-	-	-	-	GoP	10,000,000.00	10,000,000.00	-	Direct Purchase
Fund 101	Common Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	6,428,600.00	6,428,600.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping	as the need arises				GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Various IEC Materials	MBCO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	4,672,500.00	4,672,500.00	-	-
Fund 101	Various Cleaning Materials	PRCMO	No	Shopping	as the need arises				GoP	3,487,900.00	3,487,900.00	-	-
Fund 101	Various Tires	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,520,000.00	2,520,000.00	-	-
Fund 101	Drugs & Medicine	Various Offices	No	Shopping	as the need arises				GoP	2,450,000.00	2,450,000.00	-	-
Fund 101	ICT Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	1,128,900.00	1,128,900.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	Shopping	as the need arises				GoP	1,020,000.00	1,020,000.00	-	-
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	No	Shopping	as the need arises				GoP	750,000.00	750,000.00	-	-
Fund 101	Covid Related Supplies	MBCO	No	Shopping	as the need arises				GoP	380,000.00	380,000.00	-	-
Fund 101	Various IEC Materials	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	378,000.00	378,000.00	-	-
Fund 101	Accountable Forms	Various Offices	No	Shopping	as the need arises				GoP	150,000.00	150,000.00	-	-
-	<b>Subscription/Communications</b>	-	-	-	-	-	-	-	-	<b>33,425,775.96</b>	<b>33,425,775.96</b>	<b>0.00</b>	-
Fund 101	Cloud Subscription Services	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	12,900,000.00	12,900,000.00	-	1 Year Subscription
Fund 101	Regional Office Research Centers and ENRA ISP	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription
Fund 101	Secondary ISP	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	3,988,887.96	3,988,887.96	-	1 Year Subscription
Fund 101	Primary ISP	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	3,888,888.00	3,888,888.00	-	1 Year Subscription
Fund 101	Network Monitoring Software Subscription	KISS	Yes	Direct Contracting	Sep'20	Sep'20	Jan'21	Feb'21	GoP	550,000.00	550,000.00	-	1 Year Subscription
Fund 101	MBCO Website Maintenance	MBCO	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	98,000.00	98,000.00	-	-
-	<b>Software</b>	-	-	-	-	-	-	-	-	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	-
Fund 101	WEMIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	CAVCS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	CWIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	PMIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
-	<b>ICT Equipment</b>	-	-	-	-	-	-	-	-	<b>86,299,936.63</b>	<b>0.00</b>	<b>86,299,936.63</b>	-
Fund 101	Network Switch	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,162,590.00	-	15,162,590.00	based on KISS PPMP
Fund 101	Network Equipment	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	11,920,448.47	-	11,920,448.47	based on KISS PPMP
Fund 101	142 Sets of Laptop Computers	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,650,000.00	-	10,650,000.00	based on KISS PPMP
Fund 101	142 Sets of Desktop Computers	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	9,940,000.00	-	9,940,000.00	based on KISS PPMP
Fund 101	Storage Area Network (GIS System)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	9,000,000.00	-	9,000,000.00	based on KISS PPMP
Fund 101	Enterprise BackUp Software	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,774,570.00	-	6,774,570.00	based on KISS PPMP
Fund 101	IP Phones	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,954,328.16	-	5,954,328.16	based on KISS PPMP
Fund 101	Multimedia Projector	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,440,000.00	-	5,440,000.00	based on KISS PPMP
Fund 101	Microsoft Server Operating System	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	4,744,000.00	-	4,744,000.00	based on KISS PPMP
Fund 101	Windows Server User CAL	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	3,800,000.00	-	3,800,000.00	based on KISS PPMP
Fund 101	Access Point	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,400,000.00	-	1,400,000.00	based on KISS PPMP
Fund 101	Window Server Data Center Operating System	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	814,000.00	-	814,000.00	based on KISS PPMP
Fund 101	Server for Firewall	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	570,000.00	-	570,000.00	based on KISS PPMP
Fund 101	Window Server Standard Operating System	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	130,000.00	-	130,000.00	based on KISS PPMP
-	<b>Other ICT Subscription</b>	-	-	-	-	-	-	-	-	<b>65,992,535.85</b>	<b>65,992,535.85</b>	<b>0.00</b>	-
Fund 101	Managed Security Service	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	21,200,000.00	21,200,000.00	-	based on KISS PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Lease Network Printer	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	12,000,000.00	12,000,000.00	-	based on KISS PPMP
Fund 101	Amazon Web Services	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	10,000,000.00	-	based on KISS PPMP
Fund 101	Firewall Maintenance	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,400,000.00	6,400,000.00	-	based on KISS PPMP
Fund 101	Network Maintenance	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	5,000,000.00	-	based on KISS PPMP
Fund 101	Next Generation Firewall Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	3,603,062.85	3,603,062.85	-	based on KISS PPMP
Fund 101	Fiber Optic Backbone Upgrade	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,082,473.00	2,082,473.00	-	based on KISS PPMP
Fund 101	Web-Based Active Directory	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,200,000.00	2,200,000.00	-	based on KISS PPMP
Fund 101	Adobe Creative Cloud Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,273,000.00	1,273,000.00	-	based on KISS PPMP
Fund 101	Fire Suppression	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Power and Cooling Maintenance	KISS	Yes	Direct Contracting	Sep'20	Sep'20	Jan'21	Feb'21	GoP	733,000.00	733,000.00	-	based on KISS PPMP
Fund 101	Access Control	KISS	No	Direct Contracting	Sep'20	Sep'20	Jan'21	Feb'21	GoP	501,000.00	501,000.00	-	based on KISS PPMP
-	<b>Building and Other Structures</b>	-	-	-	-	-	-	-	-	<b>413,000,000.00</b>	<b>0.00</b>	<b>413,000,000.00</b>	-
Fund 101	Establishment of STP & Waste water inteseptor in Las Pinas-Zapote River System	MBCO	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	200,000,000.00	-	200,000,000.00	-
Fund 101	Easement development with Pilot In-Situ Resettlement Facilities	MBCO	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	160,000,000.00	-	160,000,000.00	-
Fund 101	Construction of Mandamus Agencies Office	MBCO	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	38,000,000.00	-	38,000,000.00	-
Fund 101	Repair and upgrade of 2 old comfort rooms in baywalk as souvenir shop	MBCO	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,000,000.00	-	15,000,000.00	-
-	<b>Vehicles</b>	-	-	-	-	-	-	-	-	<b>263,000,002.00</b>	<b>0.00</b>	<b>263,000,002.00</b>	-
Fund 101	Backhoe	MBCO	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	240,000,000.00	-	240,000,000.00	-
Fund 101	Watercrafts	MBCO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	13,000,002.00	-	13,000,002.00	-
Fund 101	Two (2) units Mini Dump Truck	PRCMO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	Van and Pick-up	MBCO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	-
-	<b>Furniture and Fixtures</b>	-	-	-	-	-	-	-	-	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	-
Fund 101	Modulars and Office Furniture	MBCO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,800,000.00	-	2,800,000.00	-
Fund 101	Office Furniture	MBCO	No	Shopping	Sep'20	Sep'20	Jan'21	Feb'21	GoP	200,000.00	-	200,000.00	-
-	<b>Technical &amp; Scientific Equipment</b>	-	-	-	-	-	-	-	-	<b>7,000,000.00</b>	<b>0.00</b>	<b>7,000,000.00</b>	-
Fund 101	Portable Water Quality Monitoring Equipment	MBCO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,375,000.00	-	6,375,000.00	-
Fund 101	Drone	MBCO	No	Shopping	Sep'20	Sep'20	Jan'21	Feb'21	GoP	625,000.00	-	625,000.00	-
-	<b>Machinery and Equipment</b>	-	-	-	-	-	-	-	-	<b>9,182,700.03</b>	<b>7,182,700.03</b>	<b>2,000,000.00</b>	-
Fund 101	Water Quality Improvement Technology	PRCMO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	4,000,000.00	4,000,000.00	-	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,425,700.03	2,425,700.03	-	-
Fund 101	Other Machinery & Equipment	Various Offices	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	-	2,000,000.00	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	No	Shopping	Sep'22	N/A	N/A	Jan'21	GoP	500,000.00	500,000.00	-	-
Fund 101	Various Communication Equipment	Various Offices	No	Shopping	Sep'20	N/A	N/A	Jan'21	GoP	257,000.00	257,000.00	-	-
-	<b>General Support Services</b>	-	-	-	-	-	-	-	-	<b>409,042,743.59</b>	<b>409,042,743.59</b>	<b>0.00</b>	-
Fund 101	Beach nourishment project in baywalk phase 2	MBCO	No	NP-53.5 Agency-to-Agency	Nov '19	N/A	N/A	Jan'20	GoP	265,000,000.00	265,000,000.00	-	-
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	46,346,493.10	46,346,493.10	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	30,254,250.49	30,254,250.49	-	1 Year Security Services
Fund 101	Helicopter Services	GSD	Yes	Direct Contracting	as the need arises				GoP	30,000,000.00	30,000,000.00	-	-
Fund 101	Project Kubeta Ko: Temporary Sanitation Facilities Installed in Mandaluyong	MBCO	No	NP-53.5 Agency-to-Agency	Nov '19	N/A	N/A	Jan'20	GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Provision of Habagat Operations	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'20	Jan'20	GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	900,000.00	900,000.00	-	-
Fund 101	Quarterly Aircraft & Logistic Management Fee	GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	42,000.00	42,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Rental/Lease Services (Eqpt &amp; Others)</b>	-		-	-	-	-	-	-	<b>26,904,297.19</b>	<b>26,904,297.19</b>	<b>0.00</b>	-
Fund 101	Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,500,000.00	2,500,000.00	-	1 Year Photocopying Services
Fund 101	Rental of Hanger for Airbus	GSD	No	Direct Contracting	as the need arises				GoP	900,000.00	900,000.00	-	based on GSD PPMP
Fund 101	Equipment	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Sound System	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles	MBCO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,275,000.00	1,275,000.00	-	-
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 - Lease of Venue	as the need arises				GoP	20,579,297.19	20,579,297.19	-	based on PPMP of various offices
	<b>Other Goods and Services</b>	-	-	-	-	-	-	-	-	<b>53,932,604.33</b>	<b>53,932,604.33</b>	<b>0.00</b>	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	13,078,000.00	13,078,000.00	-	-
Fund 101	Consulting Services	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	12,056,000.00	12,056,000.00	-	-
Fund 101	Various Food/Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	9,464,000.00	9,464,000.00	-	based on PPMP of various offices
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,866,000.00	4,866,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	-	-
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g singer, performer, poet, writer, sculptor, etc)	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	-	-
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '21	Jan '21	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Consulting Services for the Satellite-generated/remote sensing maps for Manila Bay River Systems: Marikina & Paranaque Rivers	MBCO	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Production of Audio Visual Presentation for Accomplishment Report in relation to the Manila Bay Rehabilitation Program	MBCO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	Various Months	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Printing Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,408,000.02	1,408,000.02	-	based on PPMP of various offices
Fund 101	Printing and Publication	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,068,000.00	1,068,000.00	-	-
Fund 101	Consulting Services for the formulation of initial draft Framework & Guidelines for the Social & Behavioral Change Communication Strategy for Manila Bay (SBCC)	MBCO	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	780,000.00	780,000.00	-	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	based on SCIS & FASPO PPMP
	<b>Repair and Maintenance of Building and Other Structures</b>	-	-	-	-	-	-	-	-	<b>21,250,000.00</b>	<b>21,250,000.00</b>	<b>0.00</b>	-
Fund 101	Retrofitting of DENR Main Building	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Repair and Renovation of Fountain at the front of DENR Main Building	GSD	No	Competitive Bidding	as the need arises				GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Repair and Rehabilitation of Flagpole	GSD	No	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Improvement/Redevelopment of Landscape and Softscape at Central Office	GSD	No	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ User	End-	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Repair and Renovation of Audio Visual Room	GSD		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	950,000.00	950,000.00	-	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
<b>Repair and Maintenance of Machinery and Equipment</b>						-	-	-	-	-	<b>9,480,000.00</b>	<b>9,480,000.00</b>	<b>0.00</b>	-
Fund 101	Maintenance of Fire Alarm System	GSD		No	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Generator 1265 kva	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	-	-
Fund 101	Repair & Maintenance of Electric Motor & Pump	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of three Elevators	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	720,000.00	720,000.00	-	-
Fund 101	Preventive Maintenance of Public Address	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Water Pump	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Repair of Water Quality Monitoring Equipment with calibration solution	PRCMO		No	Direct Contracting	as the need arises				GoP	460,000.00	460,000.00	-	-
Fund 101	Repair/Maintenance of Transformers	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	-
Fund 101	Repair of ICT Equipment	PRCMO		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-
Fund 101	Tarpaulin Printer Maintenance	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	Cad plotter printer maintenance	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	Colored Printer maintenance	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-
Fund 101	Repair and maintenance of Portable Generator	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-
<b>Repair and Maintenance Vehicles</b>						-	-	-	-	-	<b>7,620,000.00</b>	<b>7,620,000.00</b>	<b>0.00</b>	-
Fund 101	DENR Light Vehicles for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 4th Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Buses for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 3rd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 4th Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	unscheduled IZUSU Truck	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Repair of Watercrafts	PRCMO		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	120,000.00	120,000.00	-	-
<b>TOTAL</b>											<b>1,502,027,551.08</b>	<b>707,727,612.45</b>	<b>794,299,938.63</b>	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												MOOE	CO		

**Prepared by:** **Reviewed/Evaluated by:** **Recommending Approval:** **Approved by:**

Bids and Awards Committee for Regular Operations

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Head, BAC Secretariat

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Chief, Budget Division and Alternate BAC Member

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