

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Indicative Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES		-	-	-	-	-	-	-	-	50,950,000.00	50,950,000.00	0.00	-
Fund 101	Transport Services (Airline Tickets)	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	20,000,000.00	20,000,000.00	-	Pls see attached APP-CSE as Annex "A1"	
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,500,000.00	9,500,000.00	-	Pls see attached APP-CSE as Annex "A1"	
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,200,000.00	19,200,000.00	-	Pls see attached APP-CSE as Annex "A1"	
Fund 101	Covid Test Kits	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,250,000.00	2,250,000.00	-	Pls see attached APP-CSE as Annex "A1"	
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES		-	-	-	-	-	-	-	18,171,809.95	18,171,809.95	0.00	-	
Fund 101	Common Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-	
Fund 101	ICT Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	1,100,000.00	1,100,000.00	-	-	
Fund 101	Accountable Forms	Various Offices	No	Shopping	as the need arises				GoP	150,000.00	150,000.00	-	-	
Fund 101	Drugs & Medicine	Health & Wellness	No	Shopping	as the need arises				GoP	200,000.00	200,000.00	-	-	
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	No	Shopping	as the need arises				GoP	750,000.00	750,000.00	-	-	
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,020,000.00	1,020,000.00	-	-	
Fund 101	Fuel & Petroleum Products	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	7,000,000.00	7,000,000.00	-	1 Year Subscription to Fleet Card Program	
Fund 101	Various Tires	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,520,000.00	2,520,000.00	-	-	
Fund 101	Fire Extinguisher	GSD	No	Shopping	as the need arises				GoP	500,000.00	500,000.00	-	-	
Fund 101	Fidelity Bond Premiums	GSD	No	Direct Contracting	Jan'21	N/A	N/A	Feb'21	GoP	123,003.75	123,003.75	-	-	
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping	as the need arises				GoP	3,308,806.20	3,308,806.20	-	-	
-	Subscription/Communications	-	-	-	-	-	-	-	-	61,024,000.00	61,024,000.00	0.00	-	
Fund 101	Internet Subscription (Regional Office)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription	
Fund 101	Internet Subscription (PENRO & CENRO)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription	
Fund 101	Cloud Infra Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	7,500,000.00	7,500,000.00	-	1 Year Subscription	
Fund 101	Primary Internet Subscription (Central Office)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	7,000,000.00	7,000,000.00	-	1 Year Subscription	
Fund 101	Cloud Application Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,974,000.00	5,974,000.00	-	1 Year Subscription	
Fund 101	Secondary Internet Subscription (Central Office)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	5,000,000.00	-	1 Year Subscription	
Fund 101	MPLS Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	4,000,000.00	4,000,000.00	-	1 Year Subscription	
Fund 101	Internet Subscription (ERDB Research Centers)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	3,400,000.00	3,400,000.00	-	1 Year Subscription	
Fund 101	Internet Subscription (ENR Academy)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,100,000.00	2,100,000.00	-	1 Year Subscription	
Fund 101	Sip Trunk Subscription	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription	
Fund 101	Network Monitoring Software Subscription	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	550,000.00	550,000.00	-	1 Year Subscription	
-	Software	-	-	-	-	-	-	-	-	125,000,000.00	0.00	125,000,000.00	-	
Fund 101	eLAMS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	90,000,000.00	-	90,000,000.00	based on KISS PPMP	
Fund 101	WEMIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP	
Fund 101	CAVCS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP	
Fund 101	CWIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP	
Fund 101	PIMIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP	
-	ICT Equipment	-	-	-	-	-	-	-	-	324,658,000.00	0.00	324,658,000.00	-	
Fund 101	Desktop	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	132,720,000.00	-	132,720,000.00	based on KISS PPMP	
Fund 101	Laptop	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	94,200,000.00	-	94,200,000.00	based on KISS PPMP	
Fund 101	Network Switch	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	46,600,000.00	-	46,600,000.00	based on KISS PPMP	
Fund 101	Storage Area Network GIS	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	18,000,000.00	-	18,000,000.00	based on KISS PPMP	
Fund 101	Window Server User CAL	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	9,500,000.00	-	9,500,000.00	based on KISS PPMP	
Fund 101	Enterprise Backup Software	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,790,000.00	-	6,790,000.00	based on KISS PPMP	
Fund 101	IP Phone	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,720,000.00	-	6,720,000.00	based on KISS PPMP	
Fund 101	DLP Multimedia Projector	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,440,000.00	-	5,440,000.00	based on KISS PPMP	
Fund 101	Window Server Data Center Operating System	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,628,000.00	-	1,628,000.00	based on KISS PPMP	
Fund 101	Access Point	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,400,000.00	-	1,400,000.00	based on KISS PPMP	
Fund 101	Server for Firewall	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,140,000.00	-	1,140,000.00	based on KISS PPMP	
Fund 101	Window Server Standard Operating System	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	520,000.00	-	520,000.00	based on KISS PPMP	
-	Professional Services	-	-	-	-	-	-	-	-	156,833,800.00	149,165,800.00	7,668,000.00	-	
Fund 101	GIS Maintenance	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	50,000,000.00	50,000,000.00	-	based on KISS PPMP	
Fund 101	GIS Training	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	29,000,000.00	29,000,000.00	-	based on KISS PPMP	
Fund 101	Managed Security Service	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	20,000,000.00	20,000,000.00	-	based on KISS PPMP	
Fund 101	ICT Training	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,000,000.00	15,000,000.00	-	based on KISS PPMP	
Fund 101	Lease of Network Printer	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,000,000.00	15,000,000.00	-	based on KISS PPMP	
Fund 101	Network Security Appliance (CENROs)	KISS	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	7,668,000.00	-	7,668,000.00	based on KISS PPMP	
Fund 101	Next Generation Firewall Subscription	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	6,400,000.00	6,400,000.00	-	based on KISS PPMP	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Network Security Appliance(RO, PENROs, BUREAU)	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,076,000.00	5,076,000.00	-	-	based on KISS PPMP
Fund 101	Active Directory Management and Helpdesk SystemSubscription	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,500,800.00	1,500,800.00	-	-	based on KISS PPMP
Fund 101	Adobe Creative Cloud Subscription	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,273,000.00	1,273,000.00	-	-	based on KISS PPMP
Fund 101	Anti-DDoS	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,200,000.00	1,200,000.00	-	-	based on KISS PPMP
Fund 101	Fire Suppression	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-	based on KISS PPMP
Fund 101	Web Application Firewall	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	989,000.00	989,000.00	-	-	based on KISS PPMP
Fund 101	Endpoint Protection	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	974,000.00	974,000.00	-	-	based on KISS PPMP
Fund 101	Power and Cooling Maintenance	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	773,000.00	773,000.00	-	-	based on KISS PPMP
Fund 101	Access Control	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	501,000.00	501,000.00	-	-	based on KISS PPMP
Fund 101	SSL Certificates	KISS	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	479,000.00	479,000.00	-	-	based on KISS PPMP
Technical & Scientific Equipment						-	-	-	-	-	20,960,000.00	0.00	20,960,000.00	-
Fund 101	GPS Auto Vehicle Tracker	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	-	-	1,000,000.00	-
Fund 101	Various Equipment in response to/preparation against newly discovered infectious disease	GSD	No	NP-53.2 Emergency Cases	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	-	-	10,000,000.00	-
Fund 101	Various Technical & Scientific Equipment for MBOC	MBOC	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	9,960,000.00	-	-	9,960,000.00	-
Machinery and Equipment						-	-	-	-	-	5,182,700.03	3,182,700.03	2,000,000.00	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,425,700.03	2,425,700.03	-	-	-
Fund 101	Other Machinery & Equipment	Various Offices	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	-	-	2,000,000.00	-
Fund 101	Various Communication Equipment	Various Offices	No	Shopping	Sep'20	N/A	N/A	Jan'21	GoP	257,000.00	257,000.00	-	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	No	Shopping	Sep'22	N/A	N/A	Jan'21	GoP	500,000.00	500,000.00	-	-	-
General Support Services						-	-	-	-	-	115,538,007.00	115,538,007.00	0.00	-
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	30,500,000.00	30,500,000.00	-	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	46,500,000.00	46,500,000.00	-	-	1 Year Security Services
Fund 101	Postage and Courier Services	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,138,007.00	2,138,007.00	-	-	1 Year Security Services
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	900,000.00	900,000.00	-	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	3,000,000.00	3,000,000.00	-	-	-
Fund 101	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,500,000.00	2,500,000.00	-	-	-
Fund 101	Helicopter Services	GSD	Yes	Direct Contracting	as the need arises				GoP	30,000,000.00	30,000,000.00	-	-	-
Rental/Lease Services (Eqpt & Others)						-	-	-	-	-	60,346,797.19	60,346,797.19	0.00	-
Fund 101	Rental of Vehicles for 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-	based on GSD PPMP
Fund 101	Photocopying Machine	PSMD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,040,000.00	2,040,000.00	-	-	1 Year Photocopying Services
Fund 101	Printer with CISS	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	207,500.00	207,500.00	-	-	based on PPMP of various offices
Fund 101	Sound System	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	960,000.00	960,000.00	-	-	based on GSD PPMP
Fund 101	Exhibit Panels	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	360,000.00	360,000.00	-	-	based on GSD PPMP
Fund 101	LED Wall	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	660,000.00	660,000.00	-	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	-	based on GSD PPMP
Fund 101	Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00	-	-	based on GSD PPMP
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	50,579,297.19	50,579,297.19	-	-	based on PPMP of various offices
Other Goods and Services						-	-	-	-	-	51,173,144.33	51,173,144.33	0.00	-
Fund 101	Various Food/Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	11,252,540.00	11,252,540.00	-	-	based on PPMP of various offices
Fund 101	Printing Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	708,000.02	708,000.02	-	-	based on PPMP of various offices
Fund 101	Scanning and Encoding Services	SCIS & FASPO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	-	based on SCIS & FASPO PPMP
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '21	Jan '21	GoP	2,088,604.32	2,088,604.32	-	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g. singer, performer, poet, writer, sculptor, etc)	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	-	-	-

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Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,866,000.00	4,866,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	-	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	13,078,000.00	13,078,000.00	-	-
Fund 101	Consulting Services	Various Offices	No	Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GoP	12,056,000.00	12,056,000.00	-	-
Fund 101	Disposal of Hazardous Combusted Fluorescent	HRDS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	Outsourced services thru institutional contract of service
-	Repair and Maintenance Services	-	-	-	-	-	-	-	-	46,549,945.86	46,549,945.86	0.00	-
Fund 101	Repair and Renovation of Various Offices	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,000,000.00	10,000,000.00	-	-
Fund 101	Scheduled DENR Buses	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	scheduled passenger vans	GSD	No	Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	unscheduled passenger vans	GSD	No	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	scheduled 4x4 Pick-up	GSD	No	Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	unscheduled 4x4 Pick-up	GSD	No	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	unscheduled Isuzu Truck	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Heliservice	GSD	No	Direct Contracting	as the need arises				GoP	2,472,200.00	2,472,200.00	-	-
Fund 101	TBO of MGB Epicycloidal Reduction Gear, Bevel & Oil Pump	GSD	No	Direct Contracting	as the need arises				GoP	6,300,000.00	6,300,000.00	-	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Preventive Maintenance DENR Elevator	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	720,000.00	720,000.00	-	-
Fund 101	Maintenance Printing Equipment	GSD	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	100,000.00	100,000.00	-	-
Fund 101	Repair Printing Equipment	GSD	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	80,000.00	80,000.00	-	-
Fund 101	Transformer	GSD	No	NP-53.9 - Small Value Procurement	Jan'21	N/A	N/A	Jan'21	GoP	100,000.00	100,000.00	-	-
Fund 101	Generator Set	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	900,000.00	900,000.00	-	-
Fund 101	Pump	GSD	No	NP-53.9 - Small Value Procurement	Jan'21	N/A	N/A	Jan'21	GoP	450,000.00	450,000.00	-	-
Fund 101	Fire Alarm System	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Electric Motor	GSD	No	NP-53.9 - Small Value Procurement	Jan'21	N/A	N/A	Jan'21	GoP	350,000.00	350,000.00	-	-
Fund 101	Portable Generator	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	50,000.00	50,000.00	-	-
Fund 101	Furniture and Fixtures	GSD	No	NP-53.9 - Small Value Procurement	Jan'21	N/A	N/A	Jan'21	GoP	344,000.00	344,000.00	-	-
Fund 101	Office Equipment	Various Offices	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	973,000.00	973,000.00	-	-
Fund 101	Building and Other Structures	GSD	No	NP-53.9 - Small Value Procurement	Jan'21	N/A	N/A	Jan'21	GoP	4,310,745.86	4,310,745.86	-	-
-	-	-	-	-	-	-	-	-	-	-	556,102,204.36	480,286,000.00	-
TOTAL										1,036,388,204.36			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										MOOE	CO	

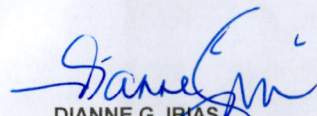
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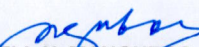
Reviewed/Evaluated by:

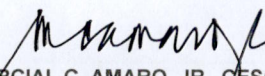
Recommending Approval:

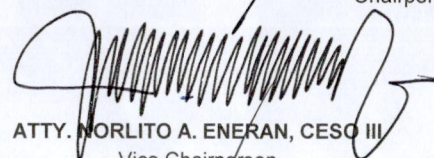
Approved by:

Bids and Awards Committee for Regular Operations


DIANNE G. IBIAS
 Head, BAC Secretariat


MAYBELL N. MANGUBOS
 Chief, Budget Division and Alternate
 BAC Member

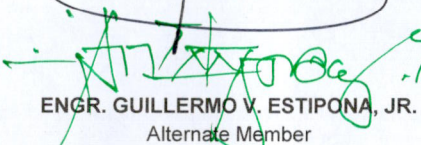

MARCIAL C. AMARO, JR., CESO III
 Chairperson

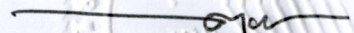

ATTY. NORLITO A. ENERAN, CESO III
 Vice Chairperson

EVELYN G. NILLOSAN
 Alternate Vice Chairperson


ENGR. GILBERT C. MONDROY
 Member

ELIZAR S. CANTUBA
 Member


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 Alternate Member


ROY A. CIMATU
 Secretary