

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 September 2020

BAR No. 1

Department: Department of Environment and Natural Resources (DENR)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Central Office  
Organization Code (UACS): 100010100000  
Report Status:

| Particulars   | UACS CODE        | Physical Targets |             |             |             |   | Physical Accomplishments |                    |                     |             |                | Variance as of 30 September 2020 | Remarks   |
|---|------------------|------------------|-------------|-------------|-------------|---|--------------------------|--------------------|---------------------|-------------|----------------|----------------------------------|---|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total   | 1st Quarter              | 2nd Quarter        | 3rd Quarter         | 4th Quarter | Total          |                                  |   |
| 1   | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6)   | 8                        | 9                  | 10                  | 11          | 12=(8+9+10+11) | 13                               | 14  |
| Part A  |                  |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| I. Operations   |                  |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| OO : Natural resources sustainably managed  |                  |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  | 3101000000000000 |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| Outcome Indicators  |                  |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| 1. Percentage of illegal logging hotspot areas neutralized  |                  |                  |             |             | 50%         | By the end of 2022, illegal logging hotspots decreased by 50%   | 12.50%                   | 12.50%             | 12.50%              |             | 12.50%         |                                  | Two out of 16 municipalities were neutralized in CY 2019; (Dingalan in Aurora and Nabunturan in Davao Oriental)   |
| 2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.                           |                  | 8,200,000        | 8,200,000   | 8,200,000   | 8,200,000   | 75% protected against forest fire, poaching, pest and diseases (8,200,000)  | 79.50% (6,519,215)       | 97.75% (8,015,103) | 101.70% (8,338,616) |             | 101.70%        |                                  | NGP 2011 - 128,559 hectares<br>NGP 2012 - 221,763 hectares<br>NGP 2013 - 333,160 hectares<br>NGP 2014 - 334,302 hectares<br>NGP 2015 - 360,357 hectares<br>NGP 2016 - 284,088 hectares<br>NGP 2017 - 206,136 hectares<br>Forest Conservation Area through Lawin - 6,470,251 hectares<br><br>TOTAL: 8,338,616 hectares<br><br>The accomplishment was based from the 2011-2017 NGP graduated sites and Forest Conservation Areas protected through Lawin System   |
| Output Indicators   |                  |                  |             |             |             |   |                          |                    |                     |             |                |                                  |   |
| 1. Number of hectares of open-access/untitled lands of the public domain placed under appropriate management arrangement/tenure |                  |                  |             |             |             | 15% of open-access/untitled lands of the public domain placed under appropriate management/tenure (525,000) by end of CY 2022 | 25.73                    | 24,558.10          | 24,396.52           |             | 110,805.96     | 414,194.04                       | Demand-driven<br><br>2019 accomplishment: 66,409.44<br><br>Area of issued tenure as of 3rd quarter CY 2020: 24,396.52<br><br>FLGMA: 181.28 ha<br>SLUP: 27.16 ha<br>FLAg: 536.64 ha<br>CBFMA: 9,543 ha<br>PACBRMA: 12,935.44 ha<br>IFMA: 1,171 ha<br><br>Kindly note that the target of 15% of open-access/untitled lands of the public domain placed under appropriate management/tenure (525,000) is targeted to be completed from CY 2017-2022, hence 2019 accomplishment was included in the total accomplishment. |

|   |  |  |  |  |  |   |   |   |   |  |  |    |   |
|---|--|--|--|--|--|---|---|---|---|--|--|----|---|
| 2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt |  |  |  |  |  | 80% of wildlife permit applications acted upon  | 85%   | 84%   | 86%   |  |  |    | 86% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 469 (export: 283; reexport: 4; import: 202) wildlife permits issued  |
| <b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>   |  |  |  |  |  |   |   |   |   |  |  |    |   |
| Outcome Indicators  |  |  |  |  |  |   |   |   |   |  |  |    |   |
| 1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed       |  |  |  |  |  | By the end of 2022:<br>Poor - 0 ha<br>Fair - 5,401.58 ha<br>Good - 319,994.99 ha<br>Excellent - 1,330,956.09 ha | Poor - 5,401.58 ha<br>Fair - 319,994.99 ha<br>Good - 901,812.96 ha<br>Excellent - 429,143.12 ha | Poor - 5,401.58 ha<br>Fair - 319,994.99 ha<br>Good - 901,812.96 ha<br>Excellent - 429,143.12 ha | Poor - 5,401.58 ha<br>Fair - 319,994.99 ha<br>Good - 901,812.96 ha<br>Excellent - 429,143.12 ha |  |  |    |   |
| 2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)         |  |  |  |  |  |   |   |   |   |  |  |    |   |
| 3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed                            |  |  |  |  |  | By the end of 2022:<br>Poor - 0 ha<br>Fair - 0 ha<br>Good - 1,439,448.20 ha<br>Excellent - 932,695.53 ha        | Poor - 0 ha<br>Fair - 1,439,448.20 ha<br>Good - 697,468.51 ha<br>Excellent - 235,227.01 ha      | Poor - 0 ha<br>Fair - 1,439,448.20 ha<br>Good - 697,468.51 ha<br>Excellent - 235,227.01 ha      | Poor - 0 ha<br>Fair - 1,439,448.20 ha<br>Good - 697,468.51 ha<br>Excellent - 235,227.01 ha      |  |  |    |   |
| 4. Area of marine protected areas effectively managed increase (ha)   |  |  |  |  |  |   |   |   |   |  |  |    |   |
| 5. Ownership of public alienable and disposable lands secured (2011-Present)  |  |  |  |  |  | By the end of 2022, 360,000 residential patents issued  | 460,535 (2011-present)  | 466,100 (2011-present)  | 474,418 (2011-present)  |  |  |    | (2011-2019) Residential patents: 457,676 plus as of 2nd quarter 2020 accomplishment which is 16,742 patents   |
| 6. Percentage increase in forest cover  |  |  |  |  |  | By the end of 2022, forest cover increased by 12%   | N/A   | N/A   | N/A   |  |  |    | The data for the forest assessment for the forest cover is done by the National Mapping and Resource Information Authority every five (5) years.<br><br>Will provide the data once available. |
| Output Indicators   |  |  |  |  |  |   |   |   |   |  |  |    |   |
| 1. Number of terrestrial protected areas/wetlands/caves established/conserved   |  |  |  |  |  |   |   |   |   |  |  |    |   |
| Inland Wetlands   |  |  |  |  |  | 9   | 0   | 7   | 9   |  |  | 16 | Reflected are the following accomplishments:<br><br>inland/wetland management plan prepared and approved - 5<br>inland/wetland management plan implemented - 11                               |
| Caves   |  |  |  |  |  | 57  | 3   | 22  | 27  |  |  | 52 | Reflected are the following accomplishments:<br><br>Cave management plans prepared, approved and endorsed to OSEC thru BMB - 19<br><br>Cave management plans implemented - 33                 |
| 2. Number of critical habitats established and managed  |  |  |  |  |  | 2 established and 6 managed   | 0   | 2   | 0   |  |  | 2  | Critical habitat established - 1<br>Critical habitat managed - 1  |



|   |  |  |  |  |            |                                   |  |                                   |  |   |  |  |   |
|---|--|--|--|--|------------|-----------------------------------|--|-----------------------------------|--|---|--|--|---|
| 1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction |  |  |  |  |            | 16 regional offices and 2 bureaus | 1 training/seminar provided to 16 regional offices and 2 bureaus on mainstreaming climate change adaptation and disaster risk reduction in office programs | 16 Regional Offices and 6 Bureaus | Regions 1 - 13, NCR<br>All Staff and Line Bureaus<br>3 Attached Agencies                                       |   |  |  | Conducted seven (7) Webinars on the Inter-linkages of Climate Change, Environment and Natural Resources, Gender and Development, and Human Health attended by Regions 1-13, NCR, All Staff and Line Bureaus and 3 Attached Agencies |
| 2. Number of information, education, and communication activities conducted   |  |  |  |  | 16 regions | 16 Regions                        | 4 radio episodes aired or streamed through Facebook<br>1 online IEC activity   | 16 Regions                        | 13 radio episodes were aired on radio and livestream via RMN DZXL 558 Facebook and DENR Climate Change Service | 12 radio episodes were aired on radio via RMN DZXL 558 and livestreamed via social media (Facebook) |  |  | 4 radio educational /informative episodes are to be aired per month from March - December 2020<br><br><i>Note: (Target for 2020) 36 radio episodes aired and streamed through social media (Facebook)</i>                           |

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