


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						By the end of 2022: (no. of hectares) Poor - 1.36M Fair - 0.069M Satisfactory - 0.84M Good - 0.97M Excellent - 0.042M							
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						By the end of 2022: (no. of hectares) Poor - 2.17M Fair - 0.97M Satisfactory - 1.34M Good - 1.12M Excellent - 0.11M							
3. Ownership of public alienable and disposable lands secured (2011-Present)		6,563	14,615	16,974	10,420	The total target for 2019 is 48,572 (RFPA and FPA) By the end of 2022, 360,000 residential patents issued	5,194	12,705			17,899	30,673	The reflected accomplishment refers to issued residential (11,547) and agricultural (6,352) patents
4. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%							
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands		14	14	14	14	14	1	12			13	1	The reflected accomplishment refers to inland wetland management plans implemented.
Caves		21	38	40	19	74	8	17			25	49	The reflected accomplishment refers to cave assessment report with classification and map.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of critical habitats established and managed				2	2	4	2	3			5	-1	
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped		50	198	204	198	1,400	227	1,018.27			1245.266	155	The reflected accomplishment refers to the number of hectares of coastal ecosystems assessed and mapped conducted
4. Number of marine protected areas network established		18	21	35	29	36	2	1			3	33	
5. Number of residential land patents issued within the prescribed timeframe (2011 - Present)		4,327	10,145	11,122	6,971	32,765	3,097	8,450			11,547	21,218	
6. Number of hectares of open and denuded forestland rehabilitated				1,849	264	2,113		86			86	2,027	The annual and quarterly target will be rectified based on the approved 2019 GAA by the concerned office. Accomplishment reflected is based on Regional submission.
7. Number of hectares of planted area maintained and protected		342,389	342,409	342,630	344,301	344,522	127,700	172,433			300133	44,389	The reflected accomplishment refers to the number of hectares maintained for: 2nd Yr-122,775 3rd Yr-177,358
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction						By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction						16 regional offices and 2 bureaus	16 regional offices and 2 bureaus	16 regional offices and 2 bureaus					
2. Number of information, education, and communication activities conducted						16 regions	16 regions	16 regions					

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